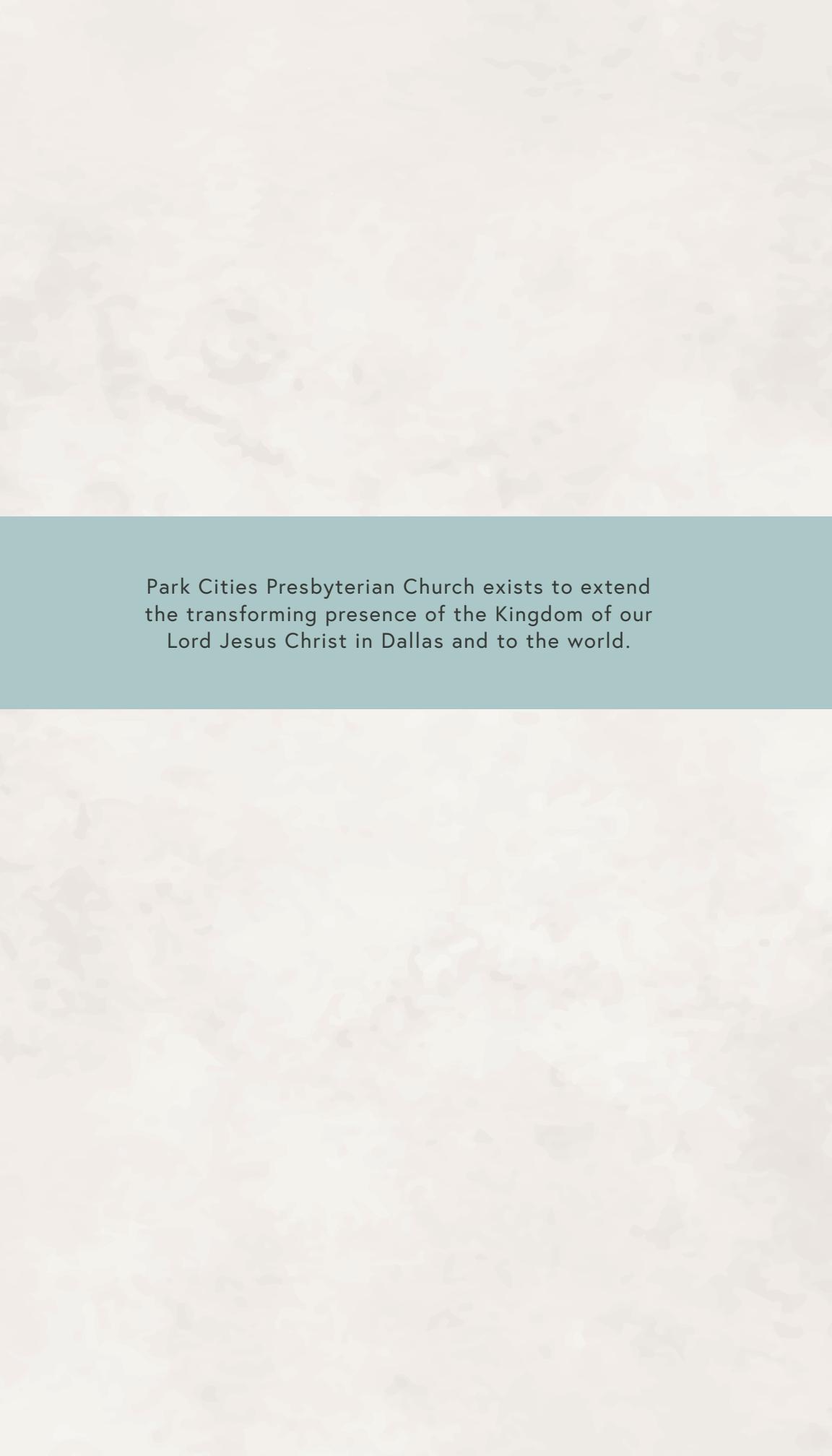


2022

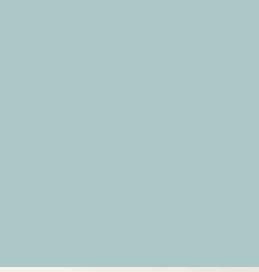
MINISTRY IMPACT REPORT

PARK CITIES PRESBYTERIAN CHURCH





Park Cities Presbyterian Church exists to extend
the transforming presence of the Kingdom of our
Lord Jesus Christ in Dallas and to the world.



Connect TO CHRIST & ONE ANOTHER.
Abide IN CHRIST. **Extend** CHRIST.



From the beginning, we have joyfully declared that *we exist to extend the transforming presence of the Kingdom of our Lord Jesus Christ in Dallas and to the world*. It would be impossible to tell the whole story, but the Lord has done so much through the years. We give God the glory for the great things He has done, and we are excited about the days ahead!

May 26, 1991

First PCPC Worship service

June 23, 1991

Members vote on name
Park Cities Presbyterian Church

June 24, 2018

EXTEND Groundbreaking

March 29, 2021

We moved into our new
building on Palm Sunday

September 2022

EXTEND Capital Campaign
fully funded

- Park Cities Presbyterian Church held its first Worship service 31 years ago at Highland Park High School, with about 1,500 worshipers in attendance.

- On June 23, 1991, members voted to name this local body of Christ, Park Cities Presbyterian Church. Our first senior pastor, Skip Ryan, was called by a unanimous congregational vote on December 22, 1991. He served until 2006.

- On May 11, 2008, Mark Davis was installed as our senior pastor.

- Through the generosity of the church family, PCPC has a new building to bless generations to come, and we celebrate the campaign being fully funded.

172 New Members

In the fall of 2021, we welcomed 61 adult new members to the church and 21 communicants. In the spring, we welcomed 71 adult new members and 19 communicants. Our fall of 2022 class has 140 participating!

4,870 Members

We have 3,352 communing members in DFW, 252 out-of-town members, and 1,266 covenant children.

“Come and see what God has done!

PSALM 66:5



18 Parishes

In the 18 parishes that have launched, elders have gathered a parish team of deacons and laypeople, men and women, who feel called to connect and keep up with their PCPC neighbors in the area.

170 Churches Planted

By God's grace, we have planted over 170 churches around the world and in America. We have also helped launch Reformed University Fellowship on 18 campuses.

2,000+ Members Served Overseas

Over 2,000 PCPC members have served on an overseas mission trip. In one way or another, PCPC has served over 55 countries in our world, from Cyprus to Columbia, from Japan to Ukraine, from Mexico to Myanmar, from Azerbaijan to Zambia, and dozens more.

GLOBAL MISSIONS

124

In the last year the Global Committee and the Session have approved Shannon to go overseas as PCPC Home Church "Global Worker". PCPC also sent 123 people to go on short-term mission trips. We pray for the Lord to raise up more workers from PCPC to go overseas!



PCPC@WORK

Opened Central Commons and completed the 8th year of Pegasus!

Led a weekly Bible study for MBA students at SMU through the Cox Christian Fellowship. Worked with City-to-City to launch a new redemptive entrepreneurship program. Two Pegasus alumni and PCPC members were invited to join the initial cohort of 12 entrepreneurs from across the country.

CARE & COUNSELING

For many years we have been offering DivorceCare to support those going through divorce. Two years ago we added a Care Group for men who are struggling with some form of sexual brokenness, most frequently pornography. However, it did not take long for us to realize that the wives of men struggling with sexual brokenness needed a Care Group as well. The fourth Care Group is for women who have experienced any kind of sexual trauma in their lives. We are continuing to grow these groups and are developing additional leaders to help multiply our outreach. Read more at pcpc.org/care.

CITY MISSIONS

Approximately 700 volunteers packed 10,000 Boxes of Blessing in December and distributed to over 35 churches and non-profits in the Dallas area.

26 English teachers taught 100+ ESL students who were eager to leave Zoom and return safely to PCPC's campus to learn or improve their English.



Hosted PCPC's first Neighborhood Outreach event to thank them post construction.

9th Annual West Dallas Community School campus clean-up day.

We have developed a team of part-time counselors who are able to help meet the needs of individuals and couples within our church body. We are able to compensate those counselors through our Counseling Scholarship Fund, so that the counseling is provided free of charge to those who need it. On average we are providing 50 hours a week of free counseling.

We held a six-week training class on "Pastoral Counseling," and we hosted a weekend training seminar by "Harvest USA." Harvest equips churches in ministry to those who are experiencing sexual brokenness.

PCPC KIDS

PRESCHOOL

The annual Pumpkin Gospel was held in PCPC's Courtyard with 200 parents and children in attendance. Through the carving of pumpkins, this traditional event demonstrates to children how God changes hearts to shine for Him.

FIRST FRIDAY

This ministry outreach to families who have a child with a disability launched in September 2021. We provide a respite for parents the first Friday of each month by hosting their child(ren) with a disability and each sibling in a fun evening filled with special activities and programming while the parents enjoy time away. First Friday has accumulated 86 volunteers to support and serve 16 families.



728 at 2022 VBS

VBS was a huge success! With the help of 288 adult and youth volunteers, PCPC was able to take 440 kids on a fun excursion at the W.I.L.D. Kingdom. The kids learned how God built His Kingdom using His people for His glory and our good. We celebrated with a service project to support PCPC home-church missionaries, Julian and Christiana Russell, and their children's summer literacy camp in Nassau.

PARENT-EQUIPPING EVENT

In March, PCPC Kids hosted Birds & Bees. Parents were equipped and empowered to have age-appropriate conversations with their young children about things associated with the "birds and bees" while creating a foundation for future conversations.

200 volunteers

NURSERY

200+ volunteers faithfully serve our babies and toddlers with love and tenderness. Through songs, stories, and Scripture, these precious little ones are hearing God's Word week after week.

ELEMENTARY

In February, mothers and sons united for Dessert Wars, a fun cupcake-decorating competition against other mother/son teams. In addition to plenty of sweet treats, the night was filled with games, laughter, and special bonding time.

ADVENT & EASTER EVENTS

PCPC Kids offered interactive worship services in the Sanctuary for families during special seasons of Advent and Easter.

PCPC YOUTH

227 students

HIGH SCHOOL

We took 227 students and 53 leaders on the Florida Trip, we typically had between 80 and 110 at The Gathering for worship, fellowship, and Bible study, and 21 students went with 4 staff leaders on the Senegal Trip.

100 served at PCPC VBS

MIDDLE SCHOOL

We had 100 students serve at Vacation Bible School, and we took 100+ students to Fall Retreat.





EARLY IN THE MORNING
OUR SONG SHALL RISE TO THEE

— 20+ Small Groups will meet this semester —





MARRIAGE MINISTRY

Since the launch of UNION in 2013, 243 couples have completed this pre-marriage course! Several of our UNION couples have gone on to join our 6 current Foundation Groups, and we hope to launch at least 2 more groups before the end of the year!

Since our first re|engage class in the spring of 2016, 269 couples have completed the course and many of those have moved into leadership roles – leading re|engage small groups as well as coming to share their testimony of Christ's faithfulness through difficult times in their marriage.

In partnership with the PCPC Small Groups and Young Adults ministries, we hosted 4 Young Marrieds Gatherings where couples in their 20's and 30's came to enjoy food and fellowship in a member's home and hear speakers teach on relevant topics. 40-50 people have attended our recent gatherings.

PCPC WOMEN

690+ participants

UPCOMING OPPORTUNITIES

ADVENT PRAYER NOVEMBER 29

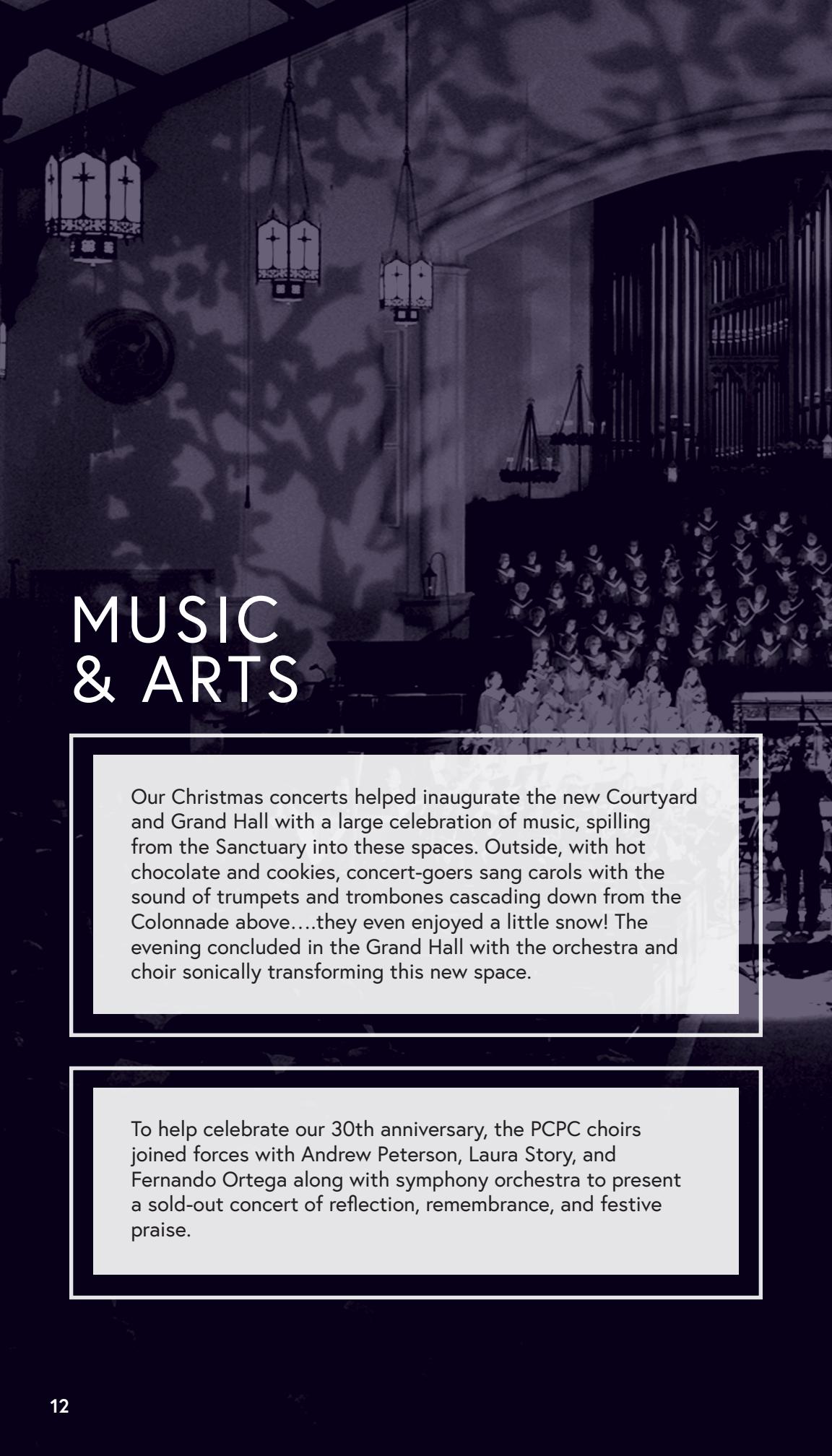
WOMEN'S RETREAT FEBRUARY 24-26

THE BRIDGE MARCH 28

Last year, Women's Bible studies had 690 women participating in 8 classes. It is so exciting to see the 12 teachers, 8 class administrators, and 85 small group leaders make these studies happen. We also hosted over 200 women at The Bridge: What's Her Story? in which women share their testimony of God's work in their lives.

170 attended our retreat at Camp Alasso and 800 participated in our Biblical Theology Conference with Nancy Guthrie.

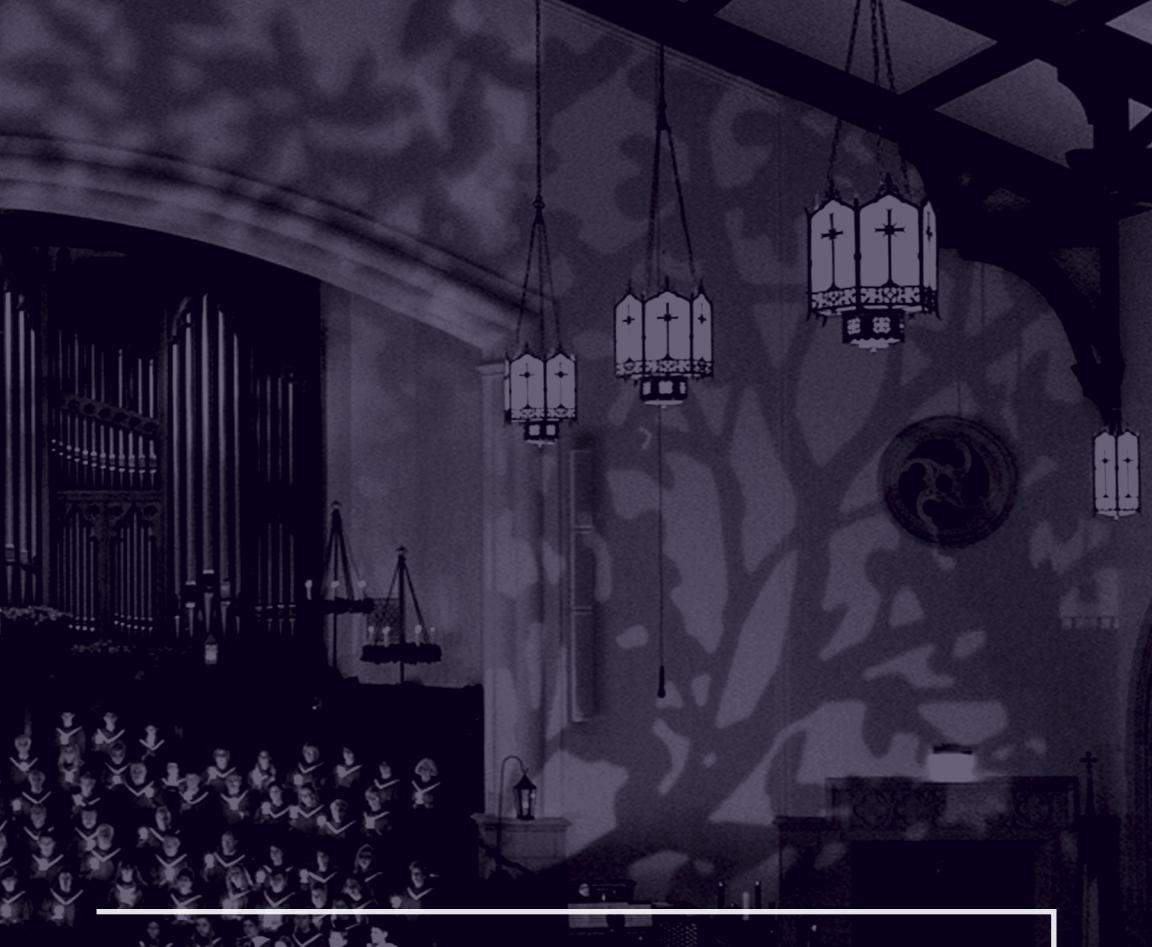




MUSIC & ARTS

Our Christmas concerts helped inaugurate the new Courtyard and Grand Hall with a large celebration of music, spilling from the Sanctuary into these spaces. Outside, with hot chocolate and cookies, concert-goers sang carols with the sound of trumpets and trombones cascading down from the Colonnade above....they even enjoyed a little snow! The evening concluded in the Grand Hall with the orchestra and choir sonically transforming this new space.

To help celebrate our 30th anniversary, the PCPC choirs joined forces with Andrew Peterson, Laura Story, and Fernando Ortega along with symphony orchestra to present a sold-out concert of reflection, remembrance, and festive praise.



The art exhibit *Ordinary Saints* filled our new Grand Hall Gallery from March to June. It featured the collaborative work of Painter Bruce Herman, Poet Malcolm Guite, and Composer J.A.C. Redford. All three artists joined us in March as we presented the premiere of the full concert version of *Ordinary Saints*, and a mini-retreat on the revealing and transforming nature of art.

We celebrated Eastertide with the inaugural Renaissance Grand Hall Feast, complete with thanksgiving, music, dancing, jousting, and Lords and Ladies.

The 2022-2023 Performing Arts Series features the bluegrass trio, *The Purple Hulls*, the award winning London-based choir *Tenebrae*, a chamber concert with the Dallas Symphony Orchestra, our traditional candlelight Christmas Concert, and a special Spring performance of Handel's *Messiah*. Additional concerts and information can be found at pcpccconcerts.org.

PCPC BOOKSTORE & LIBRARIES

We are thrilled guests are driving in from all over to visit the PCPC Bookstore and Library.



SUNDAY MORNING COMMUNITIES

500+ are connecting to one another and abiding in Christ each week through our SMCs which reflect the unique character of what its members share in common, even as it extends an invitation to all—young and old, single and married, with children and without.

SENIOR ADULTS

We enjoyed luncheons with Steve Lawson, One Passion Ministry, and Hal Habecker, Finishing Well Ministries. Our July Bible Conference was on Zephaniah, and we are looking forward to Our Body/His Blueprint, The Hope of Israel, our annual trip to the State Fair of Texas, and a book review and lunch with Nella Phillips.

YOUNG ADULTS

We hired our first Young Adult Resident, Reynolds Walker who has been an immense blessing to our team. We continued hosting a basketball league and weekly volleyball night bringing new people to our gym; we also hosted 50 personal trainers from Equinox for their staff training which enabled us to share the passion we have for spiritual renewal through a relationship with Jesus.

Our summer book study had over 100 scattered across 7 host homes. Over 100 played in our sand volleyball tournament and our first ever pickleball event. We hosted 2 Alpha courses (college and young adults). Read below for an encouraging story of how Alpha is helping to accomplish our mission.



"Thank you for hosting Alpha! Thank you for creating such a comfortable and welcoming space for us to bring others. I am so thankful for the way it has grown and challenged my own faith. I met "J" a year ago, and she had no understanding of the gospel. The only religion she grew up familiar with was Buddhism. When I invited her to Alpha, I was excited for her to come. After class one evening, we were standing in the parking garage, and she told me that a year ago she would have never felt comfortable coming to a class like Alpha and asking the questions she did each week. She shared that through Alpha, she has finally experienced what community looks like, and the people at our table made her feel comfortable enough to ask these questions. I have seen her curiosity about faith continue to grow. It has been a true testament to God working through people. Lastly, as we were saying bye, she asked me to pray with her. It was the very first time she had asked me to pray with her. As I prayed for her, I was reminded that even though she has not yet confessed that she believes in Jesus Christ, I know God is softening her heart and continuing to reveal Himself. I have seen such a transformation in her, and I can't wait to see how God continues to work in her heart." - G

UPCOMING AT PCPC

PCPC.ORG/EVENTS

DEEP LIGHT PODCAST

We continue season two of our Deep Light series on the topics of addiction and sexuality. Our goal is to provide a space and place for community, healing, and understanding. Brokenness can feel very lonely, but the reality is no matter the issue, the sufferer is never alone--accompanied by both Christ and neighbor. These conversations will help point people to simple and approachable resources within the Church, be it education, community group, or redemption group.

Search "Deep Light Podcast" on your favorite podcasting platform or visit pcpc.org/deep-light.

WINTERGRACE 2023

WinterGrace is a short series of Worship services that renew our hearts in a key theme of God's grace. This year, our theme will be, "The Grace of Prayer," and our featured guests will be Chad Scruggs, Senior Pastor at Covenant Presbyterian Church in Nashville, Douglas McKelvey, author of "Every Moment Holy," and Fernando Ortega, Singer-Songwriter. WinterGrace will be Saturday and Sunday, February 4-5, 2023.



HELPING HANDS

NOVEMBER 5, 2022 & MARCH 25, 2023

Did you know each year, our Diaconate invites you to join them in being the hands and feet of Jesus by helping single moms, widows/ers, senior adults, and those with chronic illness. Together, we extend Christ by helping with odd jobs (light repairs, maintenance, and minor jobs) around their homes. In August 2021, 22 volunteers served. In April 2022, 45 volunteers served. And in August 2022, we had 65 volunteers serve families who requested assistance. We would love to serve more and see more serve!



A NIGHT OF HOPE

Katherine miraculously survived a catastrophic stroke caused by a congenital brain defect she never knew she had. After a 16-hour brain surgery, 40 days in the ICU, 1 year in neuro rehab, and 11 operations, she continues her recovery to this day. Since 2008, she and her husband, Jay, have been disrupting the myth that joy can only be found in a pain-free life. We can't wait for you to hear her story on April 27. Save the date, and we will have more info at pcpc.org/events in early 2023.



Dear PCPC family,

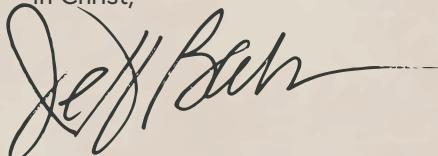
With the conclusion of our EXTEND campaign, we celebrate a huge milestone in the life of the church. As God has richly provided for each of us, your gifts to the Lord are being used to honor Him and benefit generations to come. We knew that our EXTEND capital campaign of \$52 million was a large amount as we trusted the Lord for it. The campaign anticipated the sale of Oak Lawn West, our property across Oak Lawn Avenue, once construction completed, if additional funds were needed. By God's grace and the extraordinary generosity of our people, more than \$50.5 million was given. And from the surplus funds from our fiscal year-end this past June, the Session approved those funds to pay the remaining construction costs. The Lord has abundantly provided our new campus to be a presence in one of the most strategic places for the gospel in our city without any remaining financial obligations.

Our EXTEND campaign envisioned opportunities we are now seeing become a reality. Our children's space is full of fun and joy as children learn about God's love and enjoy the indoor play areas. Beyond Sunday mornings, other ministry includes First Friday for special needs families, YoungLife Capernaum, A Mother's Heart, Chapel School, and Classical Conversations. Along with our own families, the gymnasium is being used for volleyball and basketball leagues with neighboring Equinox. UNION, re|engage, MidWeek, ESL, and other programs meet weekly to nurture the spiritual life of adults. We are actively exploring new opportunities to better serve our body and community with the love of Christ.

Our 2022-2023 operating budget has grown this year to accommodate new vision initiatives, including Church Planting, extending Christ to our neighborhood and city, and serving children in our community. Additional costs are planned for facilities and staff as things become more normal after the pandemic. If you are interested in knowing more about our budget planning process and how PCPC's finances are managed, please go to pcpc.org/financials.

Please continue to pray and share in the needs of one another on campus, in our city, and throughout our parishes. We have much to celebrate and great reason to give God praise!

In Christ,



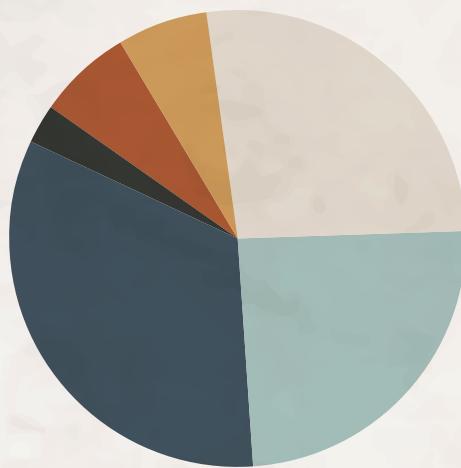
Jeff Barber

Executive Director

INCOME & EXPENSE REPORT

2017 - 2018	OPERATING BUDGET	13,400,000
	TOTAL GIVING & INCOME	13,386,746
	TOTAL EXPENSES	13,025,974
2018 - 2019	OPERATING BUDGET	13,500,000
	TOTAL GIVING & INCOME	13,727,564
	TOTAL EXPENSES	13,023,655
2019-2020	OPERATING BUDGET	13,300,000
	TOTAL GIVING & INCOME	12,787,172
	TOTAL EXPENSES	12,857,506
2020-2021	OPERATING BUDGET	13,500,000
	TOTAL GIVING & INCOME	12,855,615
	TOTAL EXPENSES	12,817,803
2021-2022	OPERATING BUDGET	14,200,000
	TOTAL GIVING & INCOME	15,812,545
	TOTAL EXPENSES	13,647,093
OPERATING BUDGET 2022-2023		15,300,000

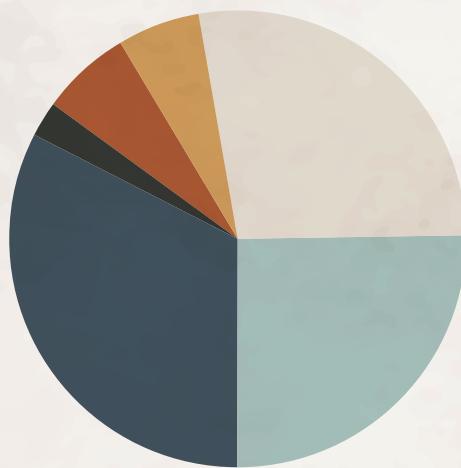
2021-2022 OPERATING EXPENSES



SPIRITUAL LIFE	3,660,278
OUTREACH	3,339,597
MINISTRY SUPPORT & FACILITIES	4,510,796
PCA SUPPORT	348,956
LEADERSHIP & ADMINISTRATION	905,383
WORSHIP, MUSIC & ARTS	882,083

TOTAL \$13,647,093

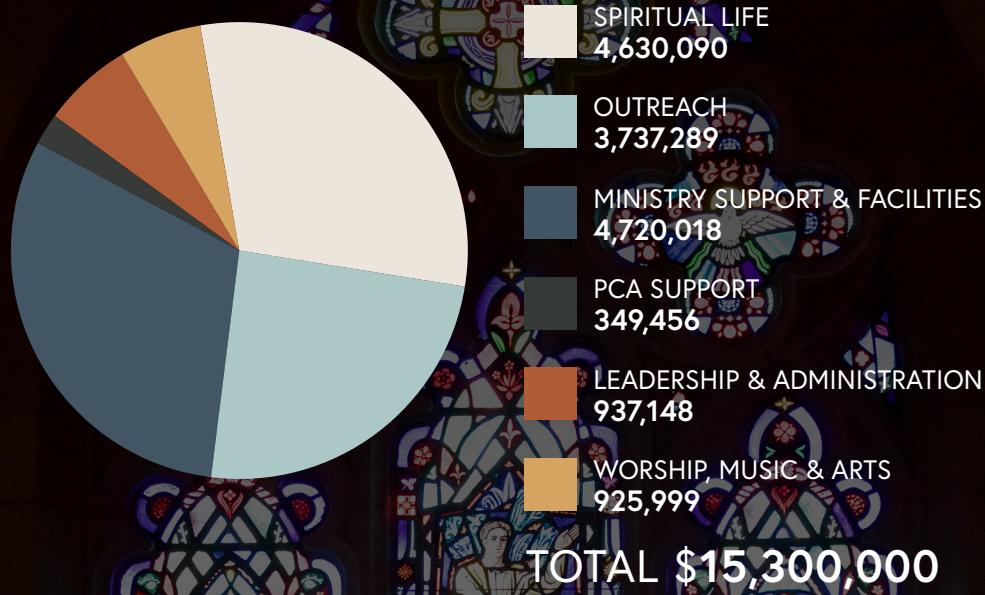
2021-2022 OPERATING BUDGET



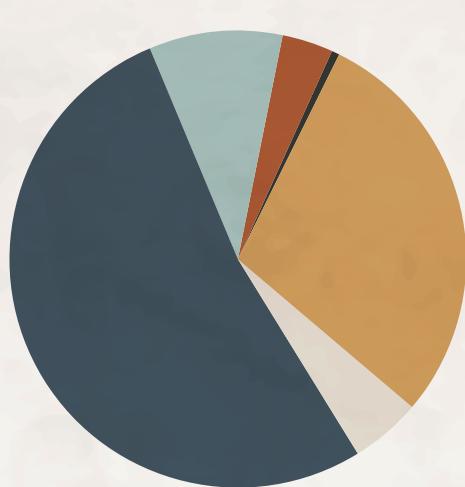
SPIRITUAL LIFE	3,918,634
OUTREACH	3,600,654
MINISTRY SUPPORT & FACILITIES	4,597,872
PCA SUPPORT	349,456
LEADERSHIP & ADMINISTRATION	902,073
WORSHIP, MUSIC & ARTS	831,312

TOTAL \$14,200,000

2022-2023 OPERATING BUDGET



2021-2022 GIVING BY TYPE



ACH/EFT
4,590,987

CASH/WIRE
772,152

CHECK/IRA
8,336,554

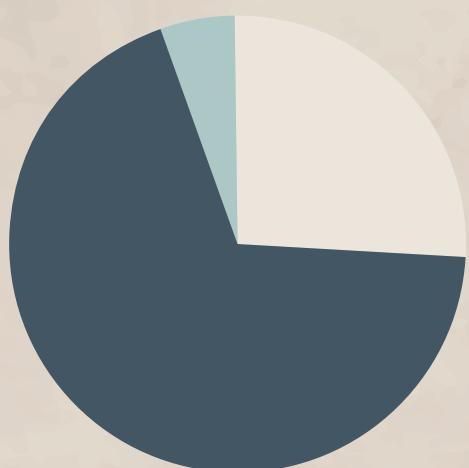
CREDIT CARD
1,491,958

STOCKS
555,169

INTEREST & OTHER INCOME
65,726

TOTAL \$15,812,545

2022 PCPC MEMBERSHIP



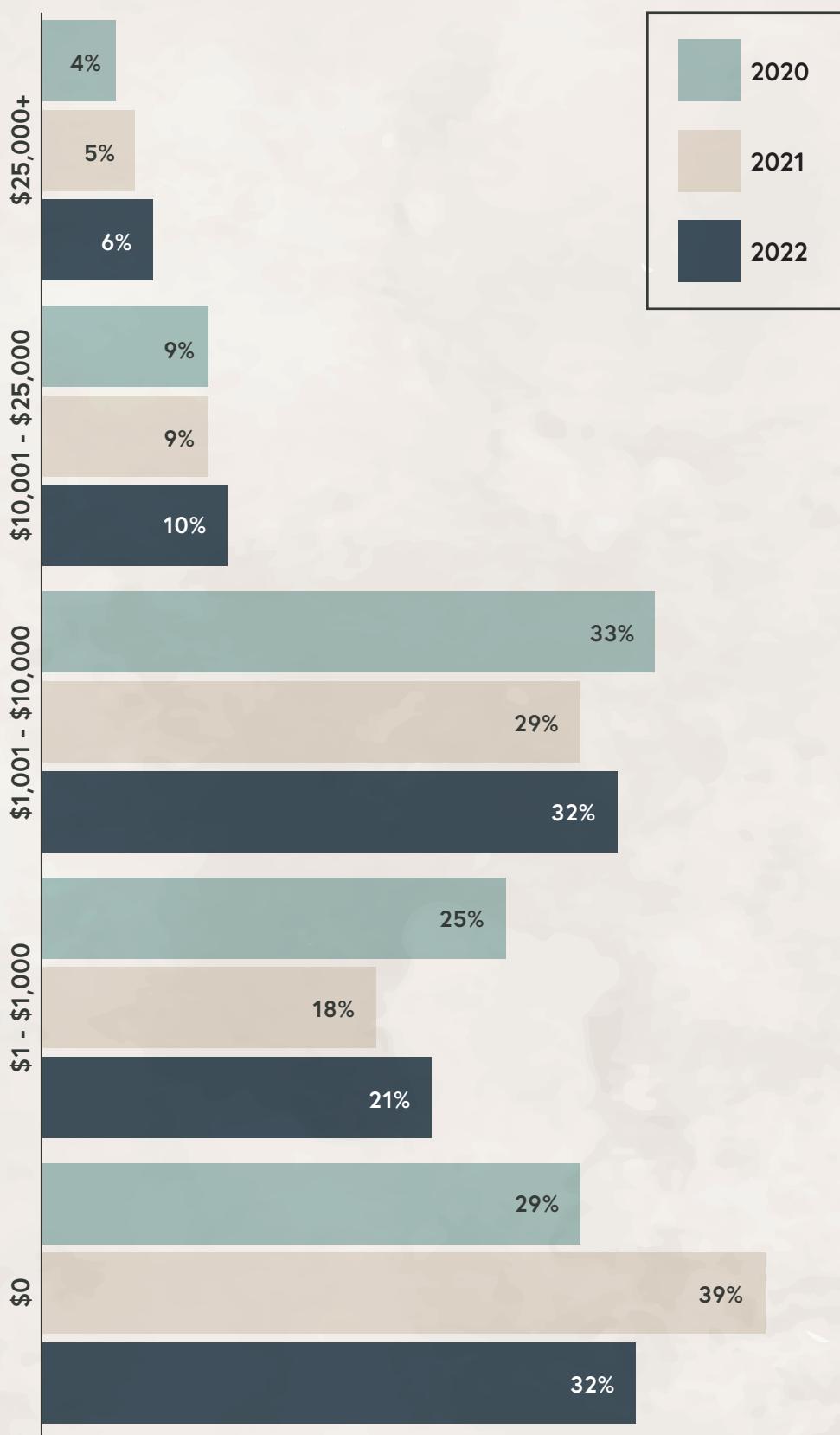
DFW COMMUNING MEMBERS
3,352

OUT-OF-TOWN MEMBERS
252

COVENANT CHILDREN
1,266

TOTAL 4,870

2021-2022 GIVING BY HOUSEHOLD





TO ALL WHO ARE SPIRITUALLY WEARY AND SEEK **rest**;
TO ALL WHO MOURN AND LONG FOR **comfort**; TO
ALL WHO STRUGGLE AND DESIRE **victory**; TO ALL
WHO SIN AND **need a Savior**; TO ALL WHO ARE
STRANGERS AND WANT **fellowship**; TO ALL WHO
HUNGER AND THIRST AFTER **righteousness**; AND
to all who will come, THIS CHURCH OPENS
WIDE HER DOORS AND **offers welcome** IN
the name of the Lord Jesus Christ.



4124 Oak Lawn Avenue, Dallas, TX 75219-3152 | pcpc.org