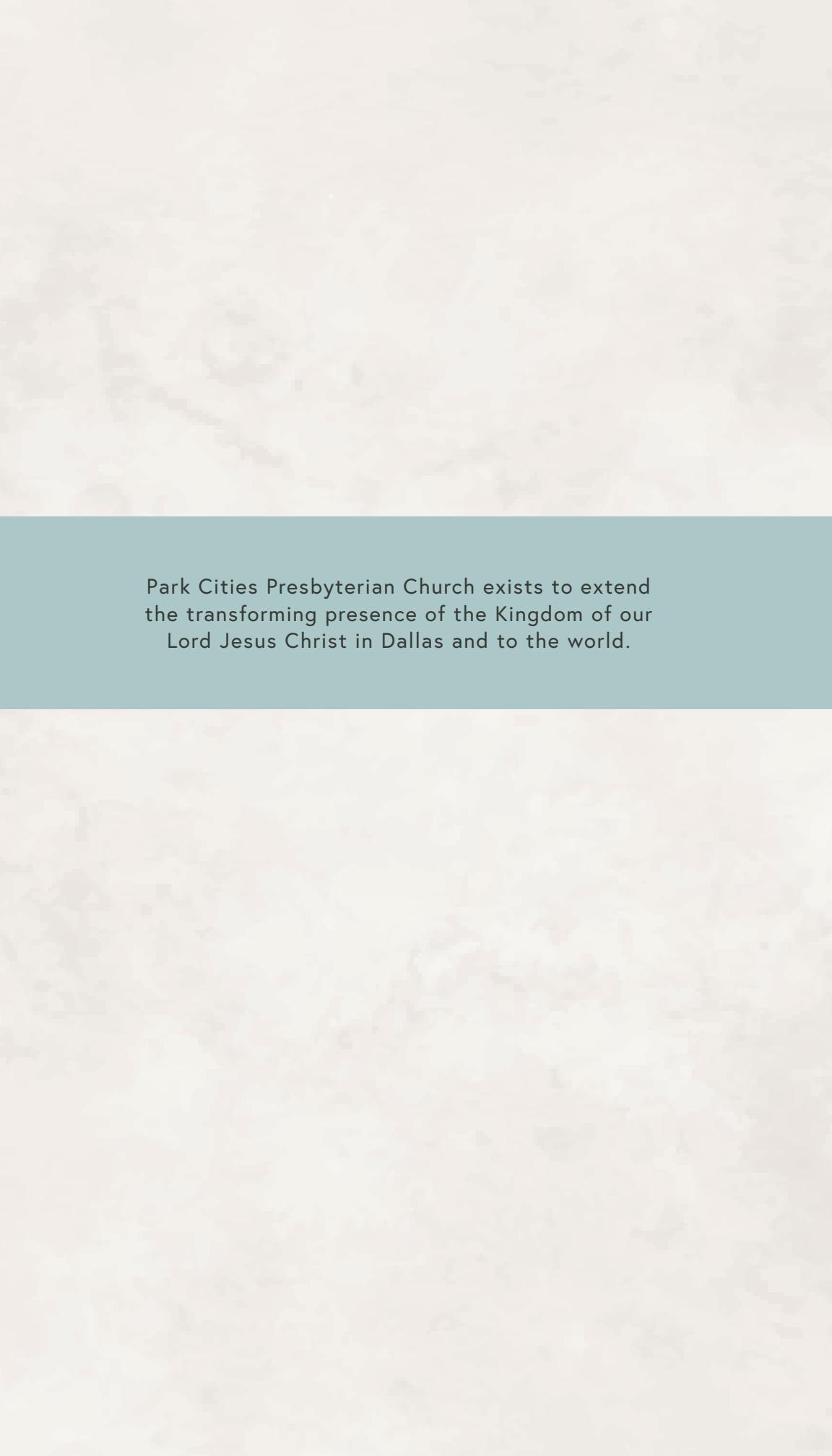


2021

MINISTRY IMPACT REPORT

PARK CITIES PRESBYTERIAN CHURCH





Park Cities Presbyterian Church exists to extend
the transforming presence of the Kingdom of our
Lord Jesus Christ in Dallas and to the world.



Connect TO CHRIST & ONE ANOTHER.
Abide IN CHRIST. **Extend** CHRIST.



From the beginning, we have joyfully declared that we exist to extend the transforming presence of the Kingdom of our Lord Jesus Christ in Dallas and to the world. It would be impossible to tell the whole story, but the Lord has done so much through the years. We give God the glory for the great things He has done, and we are excited about the days ahead!

May 26, 1991

First PCPC Worship service

- Park Cities Presbyterian Church held its first Worship service 30 years ago on May 26, 1991, at Highland Park High School, with about 1,500 worshipers in attendance.

June 23, 1991

Members vote on name
Park Cities Presbyterian Church

- On June 23, 1991, members voted to name this local body of Christ, Park Cities Presbyterian Church. Our first senior pastor, Skip Ryan, was called by a unanimous congregational vote on December 22, 1991. He served until 2006.

June 24, 2018

EXTEND Groundbreaking

- On May 11, 2008, Mark Davis was installed as our senior pastor.

March 29, 2021

We moved into our new building on Palm Sunday



55+ Countries Served

In one way or another, PCPC has served over 55 countries in our world, from Cyprus to Columbia, from Japan to Ukraine, from Mexico to Myanmar, from Azerbaijan to Zambia, and dozens more.

170 Churches Planted

By God's grace, we have planted over 170 churches around the world and in America. We have also helped launch Reformed University Fellowship on 18 campuses.



Come and
see what God
has done!

(PSALM 66:5)



18 Parishes

In the 18 parishes that have launched, elders have gathered a parish team of deacons and laypeople, men and women, who feel called to connect and keep up with their PCPC neighbors in the area.

20+ City Missions Partners

In City Missions, we partner with many ministries throughout Dallas that seek to respond to needs and share the Gospel.

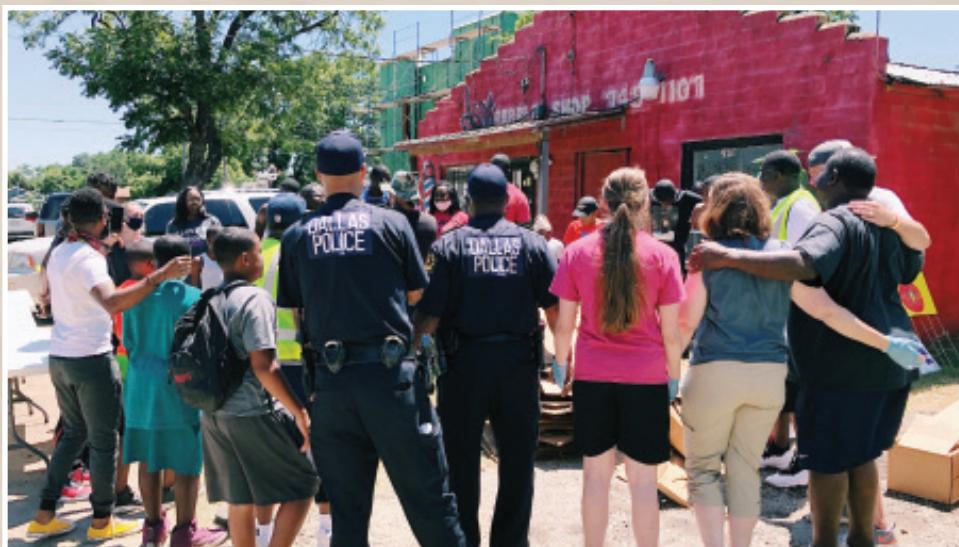
2,000+ Members Served Overseas

Over 2,000 PCPC members have served on an overseas mission trip. We have sent 136 family units (156 individual members) to serve globally. Currently, there are 44 PCPC family units (78 individual members) on the mission field. We have supported 15 international pastors who are planting churches.

GLOBAL MISSIONS

3 New Global Workers

In the last year the Global Committee and the Session have approved three young people to go overseas as PCPC Home Church "Global Workers". They are Megan who plans to do translation work in West Africa and Sarah and John David who plan to serve in Southeast Asia. We pray for the Lord to raise up more workers from PCPC to go overseas!



PCPC@WORK

Lead a nine-month cohort of City Ecology for a group of 10 church planters from 4 denominations. Each of these men gathered weekly to study what it takes for a specific community to thrive.

Worked with City-to-City to pilot the launch of a new redemptive entrepreneurship program. Two Pegasus alumni and PCPC members were invited to join the initial cohort of 12 entrepreneurs from across the country.

Worked with the Chalmers Center to pilot Innovate - a ministry design process to help churches and Christian leaders bring the Kingdom to their local community.

CITY MISSIONS

In the fall of 2020, City Missions, in partnership with the PCPC Diaconate, wrapped up our core COVID-19 projects, ultimately deploying \$350,000 of funds contributed by PCPC members through food and supply relief efforts.

Future Plans – The City Missions Executive Committee, along with a new Working Team, is thinking creatively about and developing a strategy to engage with the neighborhood surrounding PCPC.



PCPC FOUNDATION

NOVEMBER 2020

Provide & Protect
Inaugural Seminar:
Important Life
Decisions

OCTOBER 2021

National
GrandParenting
Simulcast

NOVEMBER 2021

Provide & Protect II:
A Financial
Framework for a
Flourishing Family

PCPC KIDS

PRESCHOOL

Parish Pumpkin Gospel gatherings were the highlight of the 2020 COVID-19 season in our PCPC Kids Ministry.





160 volunteers

NURSERY

160 faithful Nursery volunteers serve on Sundays with love and tenderness for little ones many who are families serving together — such a beautiful model. God is providing new, young volunteers who are recruiting their friends to serve. God is building a beautiful Nursery Ministry team.

500 at 2021 VBS

ELEMENTARY

VBS 2021: Home Run Derby was a huge success in our new building. Elementary Ministry hosted approximately 500 people, and we had a blast worshiping the Lord all week. We celebrated with a service project at City Missions partner Mercy Street's baseball park at the end of June.



PCPC YOUTH

30 student leaders

HIGH SCHOOL

About 30 students are in student leadership ("Core Team") learning how to be servant leaders in the ministry and share the Gospel at school, including a group that leads Worship every Sunday, and students who regularly teach others what they are learning from God's Word.

23 serving at Casa Del Lago

MIDDLE SCHOOL

We had 23 students serve with Casa Del Lago in July on Mission Dallas, and we took 100+ students to Fall Retreat.





24 Small Groups will meet this school year





MARRIAGE MINISTRY

Held two virtual UNION classes, one "hybrid" in-person/virtual class and expanded to include our first ever summer class. All UNION graduates have the opportunity to take the "Prepare Enrich" marriage assessment, including one-on-one counseling.

Two of our couples in re|engage this semester are UNION grads who also went through a Foundation Group. These two couples have been married only 3 years and are taking the exact path we hope all our young couples will take (UNION → Foundation Group → re|engage).

Relaunched re|engage with "in-person" class.

Working to expand Men's Integrity Groups to support women and families in partnership with other ministries.

PCPC WOMEN

500+ participants

ADVENT PRAYER
NOVEMBER 30

WOMEN'S RETREAT
FEBRUARY 25-27

NANCY GUTHRIE
APRIL 1-2

THE BRIDGE
APRIL 19

Last year, Women's Bible studies had 500 women participating virtually in homes, back porches, and local parks. This year, Bible studies have more than 500 women attending in person (along with some virtual options). It is so exciting to see the 13 teachers, 9 class administrators, and 85 small group leaders make these studies happen.

PCPC Women volunteers helped deliver meals to first responders and pack food boxes distributed by City Missions.





MUSIC & ARTS

\$38,362 raised

The M&A team and volunteers worked extra hard to present a safe yet engaging Christmas concert experience with three live audience concerts and our first live stream broadcast. We raised \$38,362.75, which was a higher than normal offering, for our City Missions partners.

Produced virtual worship services during the initial COVID-19 lockdown and transitioned back to live Worship with various protocols in place.

Worked to keep the choir community active and engaged through weekly choir Zoom meetings for 10 months and a rotation through the choir for limited Sunday participation.

We were able to hire Katie Haring as part time Director of Children's and Youth Choirs along with individual choir directors so multiple choirs can rehearse simultaneously.



We are looking forward to celebrating the 30th anniversary of PCPC and the completion of the new building project. In addition to the Gala Concert, we are hosting an enhanced Christmas Concert; a temporary Art Exhibit and concert featuring paintings, poetry, and music; and a festive Renaissance banquet – pcpcconcerts.org.

The children's choirs have returned with strength this fall. They look forward to leading in Worship on Sundays, during the Christmas Concert, and at the Christmas Eve services.

PCPC BOOKSTORE & LIBRARIES

We are thrilled guests are driving in from Tulsa, San Antonio, and Fort Worth to visit the PCPC Bookstore.



SUNDAY MORNING COMMUNITIES

SMCs returned to campus this past spring after a year of meeting virtually through the COVID-19 pandemic. A new SMC launched this summer, Family Foundations, to serve families and singles in their 30's and 40's.

SENIOR ADULTS

While 2020 was especially difficult for our Senior Adult Community, having our July 2021 Bible Conference was a great success this year as all enjoyed their time of fellowship, delicious food, and Ron William's continued series on Lessons in Genesis. We also look forward to the continuation of the Lessons in Genesis series this fall.

YOUNG ADULTS



100 in basketball league

Over 100 participated in our first ever spring/summer basketball league. These were people who have never visited our church.



120 in summer study

120 participated in a summer book study in 8 homes around the city. Many who have never been to PCPC before the pandemic.



57% increase in Ambassadors (SMC) since 2019

UPCOMING AT PCPC

PCPC.ORG/EVENTS

FAITH & CULTURE SERIES

As Christians, we have the privilege of applying our faith in the context of the challenging world we live in. But we often struggle with knowing how to do that. We are excited to announce that over the next year, we will be offering Faith & Culture events that will help equip you to be lights in an ever-confusing culture. On November 9, we will look at the current cultural narratives relating to sexuality and explore how our faith applies to this context. We will be joined by one of the authors of a recent report by our denomination on this very issue along with other guests.

WINTERGRACE 2022

WinterGrace is a short series of Worship services that renew our hearts in a key theme of God's grace. This year, our theme will be, "The Grace of God's Word," and our guest preacher will be Dr. Bryan Chapell, former President of Covenant Theological Seminary and current Stated Clerk of the PCA. We are also excited to welcome Sally Lloyd-Jones, author of "The Jesus Storybook Bible," who will lead a special event for our children and families.



30TH ANNIVERSARY GALA CONCERT

WITH ANDREW PETERSON, LAURA STORY,
AND FERNANDO ORTEGA

Each bringing their own individual artistry, Andrew Peterson, Laura Story, and Fernando Ortega come together with the PCPC choirs and symphony orchestra to glorify God and celebrate our 30th anniversary and the completion of the new building. A free ticket is required for entry – pcpcconcerts.org.



DEEP LIGHT PODCAST

This winter, we will launch season two of our Deep Light series but in podcast format. Our goal is to provide a space and place for community, healing, and understanding around topics of rescue. Brokenness can feel very lonely, but the reality is no matter the issue, the sufferer is never alone--accompanied by both Christ and neighbor. These conversations will help point people to simple and approachable resources within the Church, be it education, community group, or redemption group. Search "Deep Light Podcast" on your favorite podcasting platform or visit pcpc.org/deep-light.

Dear PCPC family,

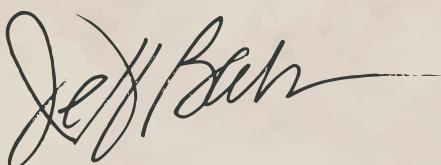
In 2021, the vision for the EXTEND campaign was realized as we opened the new doors of our campus. What a joy to see our kids delighting in their new spaces and our people connecting to one another in the Grand Hall on Sundays and many times throughout the week.

Enjoying our new campus is a wonderful way to mark PCPC's 30th anniversary since the church was founded in May 1991. It also reminds us of our calling from this strategic location in our city to extend the transforming presence of the Kingdom of our Lord Jesus Christ in Dallas and to the world.

For extending the Kingdom, PCPC's 2021-2022 operating budget is \$14.2 million. Increases from the previous year are in part a result of additional resources for Global and City Missions, Church Planting, Pastoral Counseling, and Staff Support for Worship, Children's Choirs, Youth, Women's, and Young Adult ministries as well as additional Facilities costs.

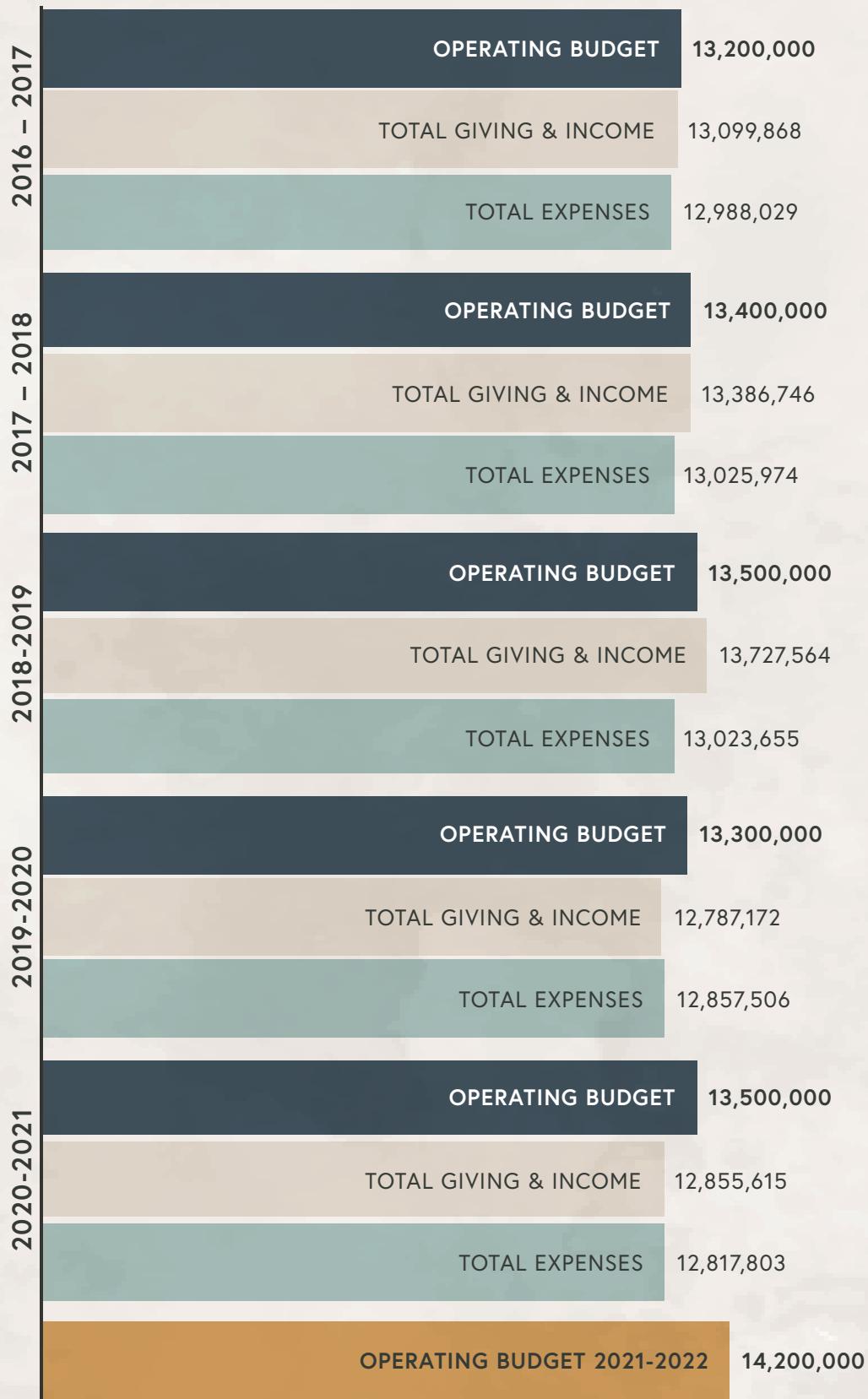
I hope this 2021 Ministry Impact Report encourages you to give thanks to The Lord for the great things He has done through our people even in these unusual times. May it also inspire us to seek Him for how He will use each of us individually and our body together for His Kingdom purposes in the decades to come.

In Christ,

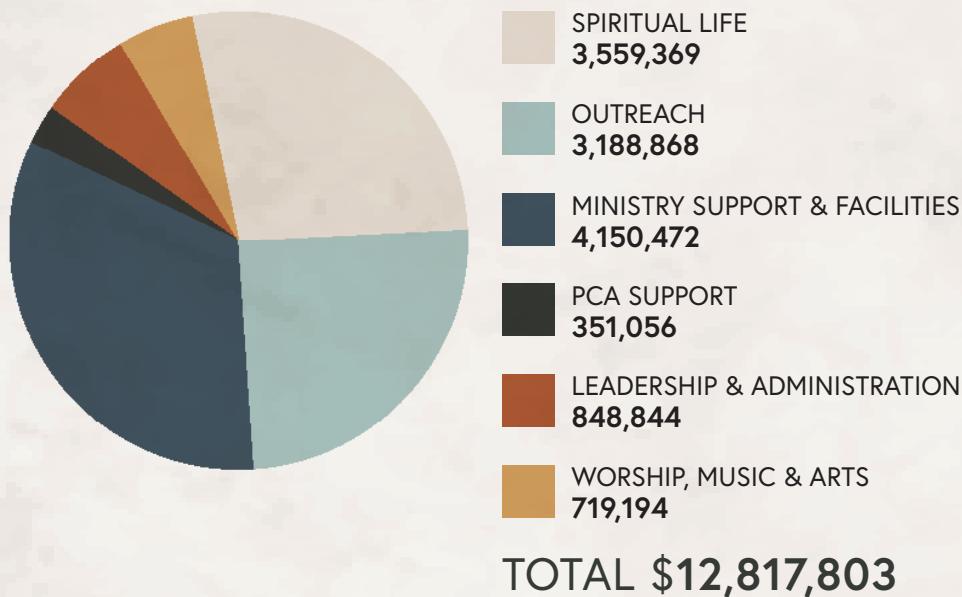
A handwritten signature in black ink that reads "Jeff Barber". The signature is fluid and cursive, with "Jeff" on top and "Barber" on the line below it, both written in a single continuous stroke.

Jeff Barber
Executive Director

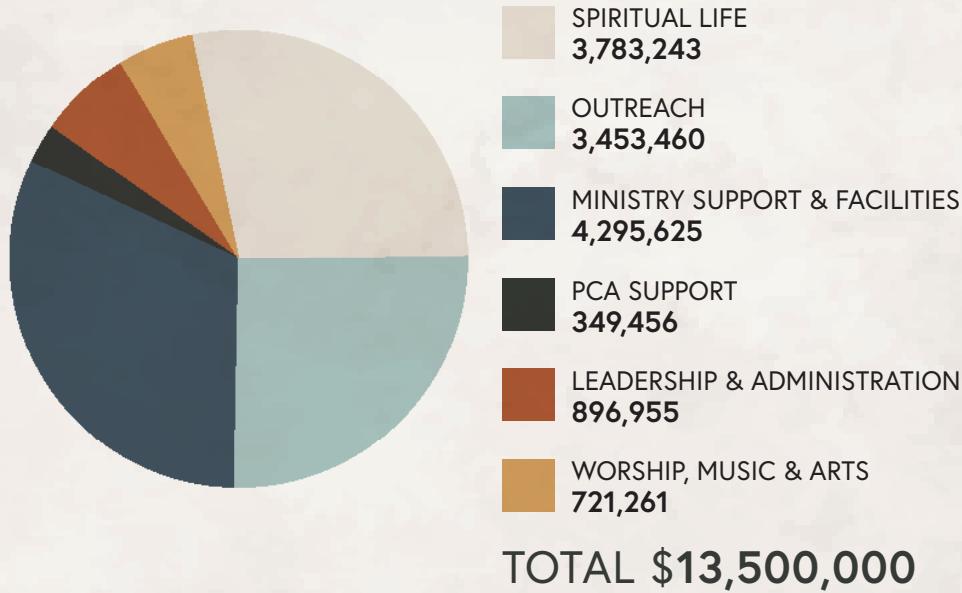
INCOME & EXPENSE REPORT



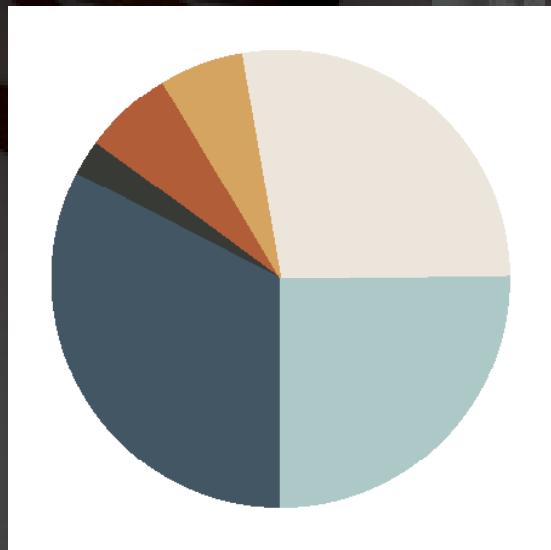
2020-2021 OPERATING EXPENSES



2020-2021 OPERATING BUDGET



2021-2022 OPERATING BUDGET

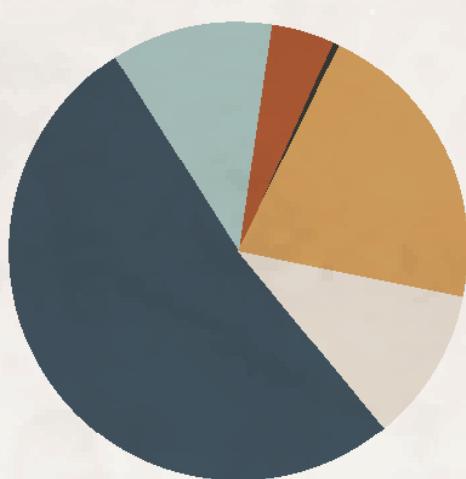


SPIRITUAL LIFE	3,918,634
OUTREACH	3,600,654
MINISTRY SUPPORT & FACILITIES	4,597,872
PCA SUPPORT	349,456
LEADERSHIP & ADMINISTRATION	902,073
WORSHIP, MUSIC & ARTS	831,312

TOTAL \$14,200,000



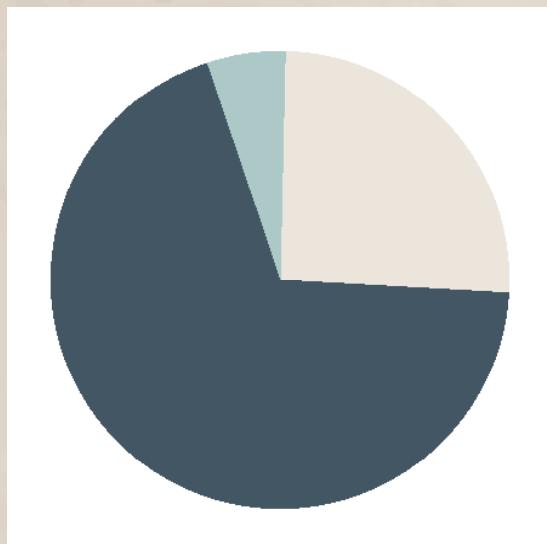
2020-2021 GIVING BY TYPE



ACH/EFT	2,704,732
CASH/WIRE	1,393,029
CHECK/IRA	6,677,823
CREDIT CARD	1,460,223
STOCKS	557,763
INTEREST & OTHER INCOME	62,045

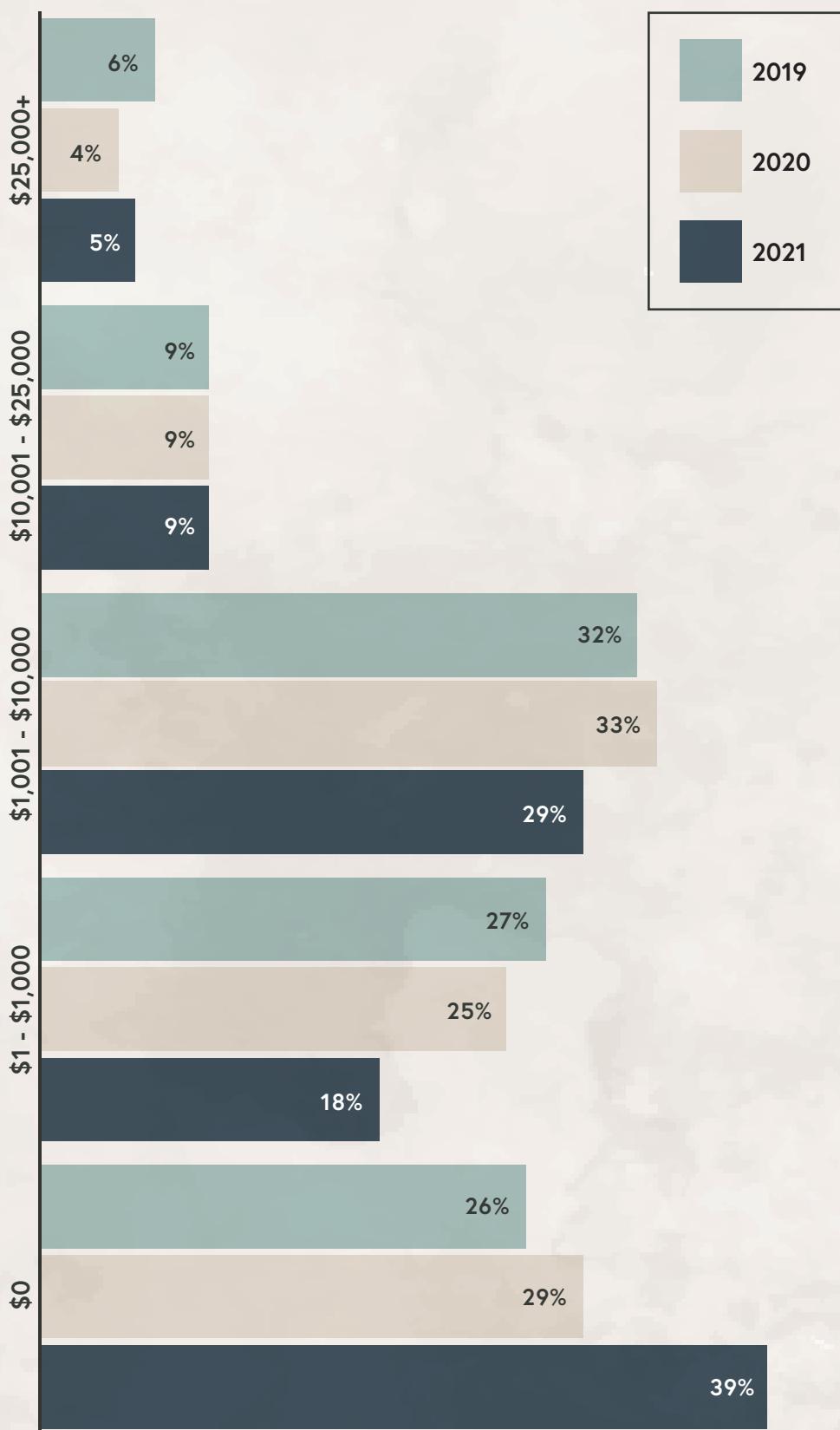
TOTAL \$12,855,615

2021 PCPC MEMBERSHIP



DFW COMMUNING MEMBERS	3,258
OUT-OF-TOWN MEMBERS	257
COVENANT CHILDREN	1,204
TOTAL 4,719	

2020-2021 GIVING BY HOUSEHOLD





TO ALL WHO ARE SPIRITUALLY WEARY AND SEEK **rest**;
TO ALL WHO MOURN AND LONG FOR **comfort**; TO
ALL WHO STRUGGLE AND DESIRE **victory**; TO ALL
WHO SIN AND **need a Savior**; TO ALL WHO ARE
STRANGERS AND WANT **fellowship**; TO ALL WHO
HUNGER AND THIRST AFTER **righteousness**; AND
to all who will come, THIS CHURCH OPENS
WIDE HER DOORS AND **offers welcome** IN
the name of the Lord Jesus Christ.



4124 Oak Lawn Avenue, Dallas, TX 75219-3152 | pcpc.org