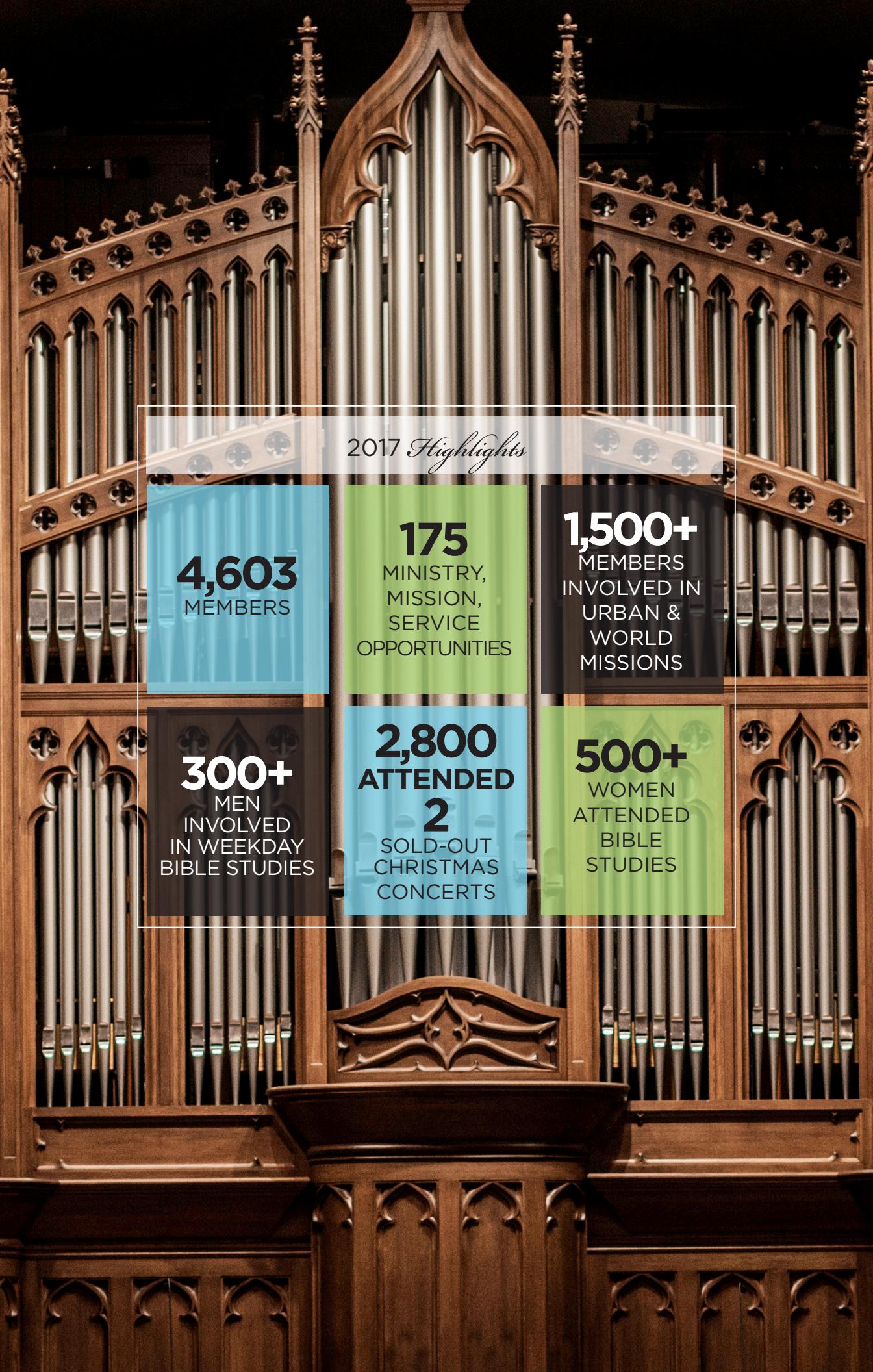


2016 - 2017 MINISTRY IMPACT

Celebrating God's Faithfulness and Your Generosity
PARK CITIES PRESBYTERIAN CHURCH



2017 *Highlights*

4,603
MEMBERS

300+
MEN
INVOLVED
IN WEEKDAY
BIBLE STUDIES

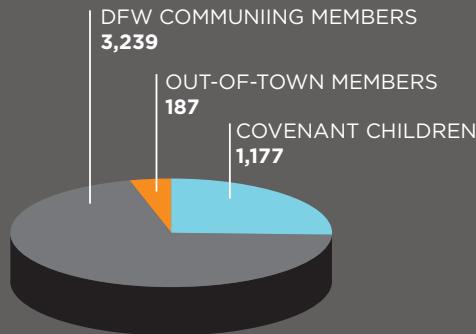
175
MINISTRY,
MISSION,
SERVICE
OPPORTUNITIES

2,800
ATTENDED
2
SOLD-OUT
CHRISTMAS
CONCERTS

1,500+
MEMBERS
INVOLVED IN
URBAN &
WORLD
MISSIONS

500+
WOMEN
ATTENDED
BIBLE
STUDIES

2017 *Membership* **4,603**



We are thankful to our heavenly Father for calling us to be part of His Kingdom. Together we witness our Savior extending His Kingdom through us, His beloved children. As you read through this ministry impact update, you will see glimpses of God's profound generosity. He has used your gifts to advance the Gospel in our church, city, country, and to the world.

It is important for us to remember and celebrate what God has done. Ask the Holy Spirit to remind you of His faithfulness and of how His glory has been manifested. You are a part of this great work.

As the Lord has promised, He will continue to build His church. What a joy for us to witness this together! Let's look to our Father in prayer for the pursuit of His great mission. May we continue to extend ourselves for the sake of His glory and our good. Thank you for partnering with us in this Kingdom work.

By His Grace,



Mark Davis

2017 Ministry Highlights

CHILDREN'S MINISTRY

- Vacation Bible School this year brought in close to 575 children, 175 middle school volunteers, and almost 180 adult volunteers for our theme "March On!"

YOUTH MINISTRY

- The Florida Trip involved over 240 high school students and 50 volunteer leaders who witnessed over 150 high school students seeking personal prayer the final night—17 of those professing faith in Jesus Christ.
- Three world mission programs (Bahamas, East Asia, For the Nations) involved over 60 students who served children, taught English, led Bible studies, and witnessed many professing faith in Jesus Christ.

COLLEGE MINISTRY

- PCPC College continued its fruitful partnership with SMU RUF, including involvement with large groups, small groups, one-on-ones, Summer RUF, and the annual RUF Lessons & Carols event.

YOUNG ADULTS

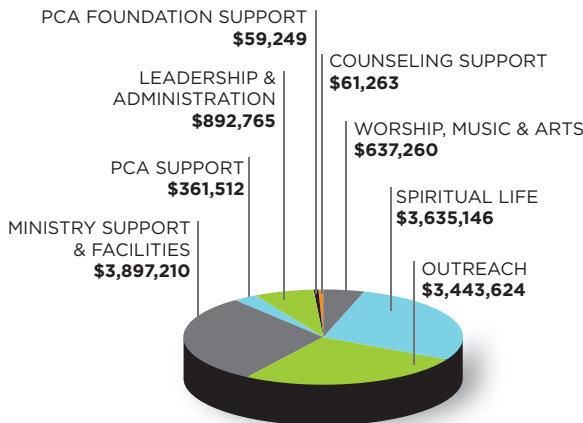
- Partnered with HPPC, The Church of the Incarnation and All Saints to pray and worship on Friday nights every 3 months.

ADULT MINISTRY

- Two new Sunday Morning Communities were added: Cornerstone for young marrieds and Art + Spirit to encourage creatives and art enthusiasts.
- Approximately 30% of the weekly church attendees participated in SMCs each week.
- "Aging with Grace" seminars dealt with life issues such as finances, housing, grandparenting, end-of-life decisions, generational challenges and the grief process.
- 120 people participated in Redemption Groups, and 24 people served in leadership.

2017 Operating Expenses

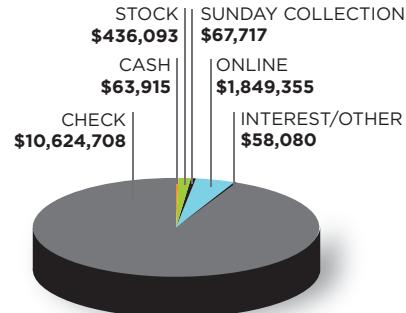
\$12,988,028



2017 Total Giving by Type

\$13,099,868*

*2017 Giving Surplus of \$111,840



SILENT RETREATS

- The Lord was faithful to bring almost 100 men, women, and couples from PCPC to Ute Trail, Colorado for silent retreats that focused on being still and hearing God's Word.

WOMEN'S MINISTRY

- Over 450 women from across the nation attended the PCA Women's Regional Conference with speaker Nancy Guthrie, hosted by PCPC.
- Come to the Table saw 125 women serving, worshiping and eating dinner together, hosted in the homes of 12 PCPC members.

MEN'S MINISTRY

- The PCPC Men's Ministry had over 300 men involved in weekday Bible studies at the church. An estimated 10% of these men are not PCPC members or regular attendees.

MARRIAGE MINISTRY

- Reengage marriage enrichment program entered its 2nd year and ministered to 100 couples.
- Union, a class for engaged and seriously dating couples, served 30 couples.

PCPC@WORK

- Pegasus Fellowship alumni created the Pegasus Internship program which offered students the opportunity to explore calling and develop a theology of work.

MUSIC AND THE ARTS MINISTRY

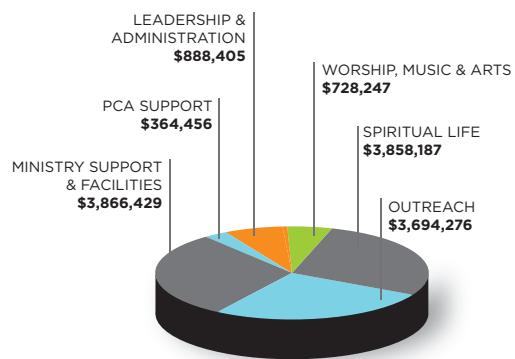
- To celebrate PCPC's anniversary, J. Marty Cope composed the "25th Anniversary Fanfare" featuring brass, bagpipe, percussion, and organ.
- The Handel's *Messiah* spring choral concert was performed with a Baroque orchestra using "period" instruments, which conform to the instrumental standards of the Baroque era.

2015 - 2017 Giving By Household



2018 Operating Budget

\$13,400,000



URBAN MISSIONS

- Fifty women from Golden Gate Missionary Baptist Church and PCPC joined together on the Prayer Bus Tour and prayed for the city.
- Over 1,300 volunteers filled over 10,700 boxes of food at Boxes of Blessing.
- Distributed over \$500,000 to urban churches and partner ministries that are sharing the love of Christ with their neighborhoods.

MISSIONS AND CHURCH PLANTING

- PCPC supported 40 missionary families who proclaimed the Gospel and witnessed the mighty work of God in the lives of many.
- In partnership with the SWCPN, 7 new churches are in process to join the 166 churches already planted world-wide by PCPC.

- Over 200 ESL students were served in 10 different classes.

- The Gospel was proclaimed in 8 nations by short-term mission teams.

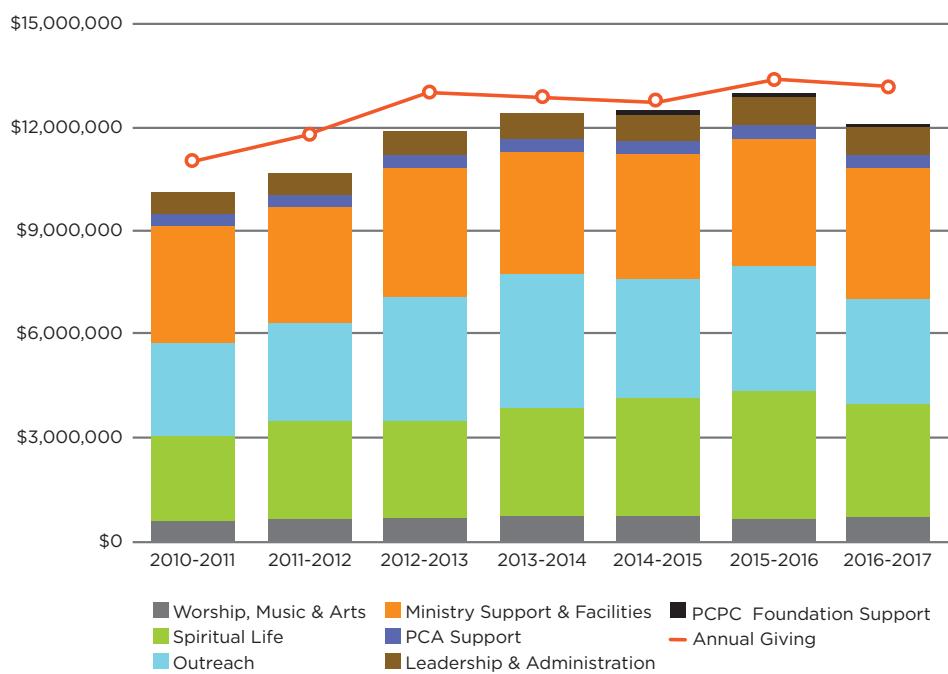
BENEVOLENCE

- Good Samaritan (ministry to non-members) provided financially to 181 families (\$127,758).
- Equip (mentoring and financial assistance to those who face devastating financial set-backs) focused on preventing homelessness and promoted self-sufficiency to 59 families (\$110,321).

PARK CITIES PRESBYTERIAN CHURCH FOUNDATION

- Distributed \$1.25 million in the last 12 months to 39 ministries, including the PCPC Youth Intern Program, PCPC@Work, the Silent Retreat Ministry, World Mission trips, Urban Missions and more.

2009 - 2017 *Giving and Expense History*



ABOVE ALL, KEEP LOVING ONE ANOTHER EARNESTLY, SINCE LOVE
COVERS A MULTITUDE OF SINS. SHOW HOSPITALITY TO ONE ANOTHER WITHOUT GRUMBLING.
AS EACH HAS RECEIVED A GIFT, USE IT TO SERVE ONE ANOTHER,
AS GOOD STEWARDS OF GOD'S VARIED GRACE: WHOEVER SPEAKS, AS ONE WHO SPEAKS
ORACLES OF GOD; WHOEVER SERVES, AS ONE WHO SERVES BY THE STRENGTH
THAT GOD SUPPLIES—IN ORDER THAT IN EVERYTHING GOD MAY BE GLORIFIED THROUGH JESUS
CHRIST. TO HIM BELONG GLORY AND DOMINION FOREVER AND EVER. AMEN.

I P E T E R 4 . 8 – 1 1

Indeed, we pray that this would serve to fill your hearts with much thanksgiving as we recount the ways that God has worked in and through Park Cities Presbyterian Church. Only the Lord knows the true return on the investments each of us have made. We anticipate with much excitement the fruit that we will realize and enjoy throughout all of eternity.

As we look to the future of our church, there are incredible opportunities before us. We pray the Holy Spirit will guide our hearts and direct our steps as we consider how to further advance the Gospel.

Thank you for being a part of this work, and may the name of the Lord be glorified in us and through us!



Bill Bogart
Chairman, Stewardship Committee



Kyle Manley
Moderator, Diaconate



Mark Davis
Moderator, Session



PARK CITIES PRESBYTERIAN CHURCH
PCPC.ORG