

**NOTICE AND AGENDA FOR A REGULAR MEETING
OF THE GEUS BOARD OF TRUSTEES
TO BE HELD AT 6:00 PM ON THURSDAY, JULY 16, 2026
IN THE
GEUS OPERATIONS CENTER
6000 JOE RAMSEY BLVD
GREENVILLE, TX 75402**

I. CALL TO ORDER

II. INVOCATION

III. ROLL CALL

IV. PRESENTATION

1. GEUS Community Scholarship

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V. COMMUNICATIONS TO THE BOARD

VI. CITIZENS TO BE HEARD ON NON-AGENDA ITEMS *Citizens are invited to address the Board on topics not already scheduled for a Public Hearing or listed on the agenda. Present your completed "Citizen's Comment Card" to the Executive Assistant prior to the meeting. Speakers are limited to 3 minutes and should conduct themselves in a civil manner. The Board cannot act on items not listed on the agenda in accordance with the Texas Open Meetings Act. Concerns will be addressed by GEUS Staff; they may be placed on a future agenda or addressed by some other course of response.*

VII. PUBLIC TESTIMONY *Public Testimony occurs when citizens are invited to address the Board on topics already on the agenda. Speakers will be invited to speak at the time of Board discussion for the item. Present your completed "Citizen's Comment Card" to the Executive Assistant prior to the meeting. Speakers are limited to 2 minutes for each agenda item.*

VIII. FINANCIALS

1. June 2026 Financial Report

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IX. NEW BUSINESS

1. CONSENT CALENDAR

- A. GEUS Board of Trustees Regular Meeting Minutes — June 18, 2026

2. DISCUSSION ITEMS

- A. Regulatory and Legislative Update

- B. FY27 GEUS Proposed Budget

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3. ACTION ITEMS

- A. Ordinance 26-42: An Ordinance adopted Concurrently with the Cities of Bryan, Denton, and Garland Approving the Purchase and Exchange of Certain Transmission Assets by the Texas Municipal Power Agency ("Agency"); and Providing an Effective Date

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- B. Resolution 26-43: Approve Participation in Texas SmartBuy

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X. REPORTS OF THE GENERAL MANAGER

1. June 2026 Business Services Monthly Report (For Information Only)

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2. June 2026 Community Connections Monthly Report (For Information Only)

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3. June 2026 Customer Service Monthly Report (For Information Only)

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XI. EXECUTIVE SESSION

Texas Government Code, Section 551.086: Certain Public Utilities Competitive Matters
The Texas Open Meetings Act and its provisions do not require a public power utility governing body to conduct an open meeting to deliberate, vote or take final action on any competitive matter, as that term is defined by Section 552.133, Texas Government Code. Section 551.086 does not limit the right of a public power utility governing body to hold a closed session under any other exception provided for in the Open Meetings Act, supra.

- generation unit specific and portfolio fixed and variable costs, including forecasts of those costs, capital improvement plans for generation units, and generation unit operating characteristics and outage scheduling;
- bidding and pricing information for purchased power, generation, and fuel, and Electric Reliability Council of Texas bids, prices, offers, and related services and strategies;
- effective fuel and purchased power agreements and fuel transportation arrangements and contracts;
- risk management information, contracts, and strategies, including fuel hedging and storage;
- plans, studies, proposals, and analyses for system improvements, additions, or sales, other than transmission and distribution system improvements inside the service area for which the public power utility is the sole certificated retail provider; and
- customer billing, contract, and usage information, electric power pricing information, system load characteristics, and electric power marketing analyses and strategies.

Texas Government Code, Section 551.071: Attorney consultation regarding pending or contemplated litigation, settlement offers, or matters deemed subject to the Code of Professional Responsibility of the State Board of Texas, including contracts containing information proprietary to third parties.

1. At any time during the meeting, the Board may meet in Executive Session for consultation with its attorney concerning attorney client matters under Texas Government Code Section 551.071.

XII. ADJOURN

NOTICE:

MEETINGS OF THE GEUS BOARD ARE ACCESSIBLE TO THE DISABLED. IF YOU NEED AN INTERPRETER OR SPECIAL ASSISTANCE, CALL (903) 457-2811 (VOICE), 1-800-735-2988 (TDD) OR ADMINISTRATION@GEUS.ORG (EMAIL) AT LEAST 48 HOURS PRIOR TO THE SCHEDULED MEETING.



GEUS Scholarship Program Application

Name of Applicant: Ayden Guerrero
Physical Address: [REDACTED]
Mailing Address: [REDACTED]
Phone Number: (home) [REDACTED] (cell) [REDACTED]
Email Address: [REDACTED]
Do you have a family member who works at GEUS? ☒ No ☐ Yes
If yes: Name [REDACTED] Relationship: [REDACTED]
Name of High School Currently Attending: Boles High School

Activities and Affiliations during High School

Extracurricular Activities: Powerlifting, Volleyball, Cheer, Fellowship of Christian athletes, Senior Beta club, ASL club, Student Council.
Leadership Activities: Student council president 2 years, vice president 1 year, Varsity volleyball captain 1 year, Varsity Cheer co-captain, 1 year.
Honors or Awards Received: A Honor roll, Dual credit student, First team all ~~District~~ District and First team academic all state in volleyball.
Community Services: F.I.S.H. Food drive @ Geus center, ~~is~~ Singer on worship team @ Church.
Hobbies: Reading, Dancing (Ballet), Painting, Baking.

Future Plans

School you are planning to attend: University of Texas at Tyler
Field of Study: Nursing
Other Comments: I am a first generation college student who is in the top 10 of my class.
Back may be used if needed.

GEUS' impact on my life.

Growing up, I never truly understood how important a public power utility could be until I experienced the difference firsthand. Now living in Greenville, Texas, the service provided by GEUS has had a direct and meaningful impact on my daily life, especially as a student who relies heavily on electricity and internet access. Being nationally recognized as a public power utility is not just an award—it reflects a level of care and commitment that I have personally benefited from.

As a dual credit student, much of my education depends on reliable power and internet. Assignments, lectures, research, and communication with teachers are all online. Without consistent service, it would be nearly impossible to keep up with my responsibilities. Thanks to GEUS, I rarely have to worry about outages or interruptions. This reliability allows me to focus on my academics and future goals instead of stressing about whether I will be able to complete my work on time.

My appreciation for GEUS is even deeper when I compare it to my past experiences. Growing up in Fort Collins, I remember when electricity pricing increased significantly during peak hours. After 3 p.m., the cost of power rose by about 40%, which forced my family to make adjustments. I specifically remember sitting at the dinner table in the evenings with candles instead of lights because it was more affordable. While those moments brought a certain sense of togetherness, they also highlighted how access to electricity could become a financial burden rather than a basic service.

In contrast, GEUS operates with a clear focus on the community it serves. Instead of prioritizing profit, it prioritizes people. That difference is something I can feel in my everyday life. There is a sense of stability and support knowing that the utility company in my town is working for the benefit of its residents. This community-focused approach has made a significant difference in how I view essential services like electricity and internet.

The national recognition of GEUS reinforces what I have already experienced personally, that this is a utility that goes above and beyond. It represents reliability, fairness, and a commitment to the people it serves. For me, it has meant having the resources I need to succeed academically without unnecessary obstacles. It has also shown me the importance of community-centered organizations and how they can positively impact individuals on a daily basis.

Overall, GEUS has shaped my life in ways that may seem simple on the surface but are incredibly important. From allowing me to complete my schoolwork without interruption to providing a sense of security and support, its impact is undeniable. Being nationally recognized only confirms what I already know from personal experience: having a public power utility that truly cares about its community can make all the difference.



**Greenville Electric Utility System
Monthly Financial Reporting (Unaudited)
As of June 30, 2026
All Funds**



	FY 2025-26 Original Budget	FY 2025-26 Amended Budget	Month-To-Date Activity	Year-To-Date Activity	Encumbrances	YTD Actuals as % to Budget (Encumbrances Excluded)
Revenues and Inflows						
Electric Revenues (Funds 910-913)	\$ 105,132,690	\$ 101,898,590	\$ 8,041,626	\$ 57,563,417		56.5%
Fusion Revenues (Fund 950)	5,599,090	5,368,720	398,942	3,664,324		68.3%
Total Revenues and Inflows	110,731,780	107,267,310	8,440,568	61,227,741		57.1%
Expenses and Outflows						
Elec Departmental O&M	78,474,000	77,104,230	6,403,176	52,671,039	\$ 1,159,604	68.3%
Fusion Departmental O&M	4,168,130	4,399,604	304,287	2,866,302	975,320	65.1%
Other Admin Expenses	1,057,700	1,222,900	-	796,342	-	65.1%
Insurance ⁽¹⁾	784,760	719,760	-	716,951	-	99.6%
City Services	661,230	661,230	60,671	546,033	-	82.6%
Transfers to City	4,491,205	4,491,205	-	2,389,981	-	53.2%
Board Of Development	734,025	734,025	-	388,194	-	52.9%
Capital -Electric ⁽²⁾	2,897,500	2,598,890	41,690	496,895	893,549	19.1%
Capital - Fusion	729,200	384,250	9,532	227,990	4,465	59.3%
Debt Service Expenses	13,500	13,500	-	8,782	-	65.1%
Debt Service Principal Payments	4,015,000	4,015,000	-	4,015,000	-	100.0%
Debt Service Interest Expenses	10,049,190	7,797,795	-	3,944,797	-	50.6%
Total Expenses and Outflows	108,075,440	104,142,389	6,819,356	69,068,306	3,032,938	66.3%
Change in Net Position ⁽³⁾	\$ 2,656,340	\$ 3,124,921	\$ 1,621,212	\$ (7,840,565)	\$ (10,873,503)	

Notes and Percentage to Budget Explanations

(1) Most of the insurance expense is paid annually in October.

(2) Excludes capital expenses funded by bond sales. Only cash capital expenses are shown here. Please see the statement for Fund 913 for more information regarding bond funded capital expenses.

(3) Note: A decrease in net position may be due to multi-year projects utilizing bond proceeds from fund balance. It may also be a reflection of the timing of revenue receipts as GEUS Electric receives increased revenue later in the fiscal year.



**FY 2027
PROPOSED BUDGET**



Summary of Full Time Equivalent (FTE) Authorized Positions

	FY 2025 Approved	FY 2026 Approved	FY 2026 Amended	FY 2027 Proposed	Change Amended to Proposed
Electric Fund Full-Time Personnel (910)					
Administration	6.0	6.0	6.0	10.0	4.0
Finance	9.0	9.0	9.0	10.0	1.0
Information Technology	6.0	6.0	6.0	7.0	1.0
Cashiering	4.0	4.0	4.0	4.0	-
Billing	4.0	4.0	4.0	4.0	-
Customer Service	16.0	16.0	16.0	16.0	-
Engineering and Operations	68.0	71.0	72.0	74.0	2.0
Community Connections and Key Accounts	3.0	3.0	3.0	3.0	-
System Operations	6.0	7.0	7.0	7.0	-
Energy Management	2.0	2.0	2.0	2.0	-
Electric Fund (910) Total	124.0	128.0	129.0	137.0	8.0
Fusion Fund Full-Time Personnel (950)					
Community Connections and Key Accounts	1.0	1.0	1.0	1.0	-
Billing	1.0	1.0	1.0	1.0	-
Operations	9.0	9.0	9.0	9.0	-
Fusion Fund (950) Total	11.0	11.0	11.0	11.0	-
Total Full-Time Personnel	135.0	139.0	140.0	148.0	8.0
Electric Fund Part-Time Personnel (910)					
Billing (Metering Coordinator)	-	-	-	-	-
Cashiering	-	-	-	-	-
Customer Service	1.5	1.5	1.5	1.5	-
Engineering and Operations	1.0	1.0	0.5	0.5	-
Electric Fund (910) Total	2.5	2.5	2.0	2.0	-
Fusion Fund Part-Time Personnel (950)					
Operations	0.5	0.5	0.5	0.5	-
Fusion Fund (950) Total	0.5	0.5	0.5	0.5	-
Total Part-Time Personnel	3.0	3.0	2.5	2.5	-

NOTES:

Position changes include:

Fund 910 - Eliminating a Meter Reader position and adding the following full-time positions:

One Custodian, One Cyber Security Specialist, Two Power Production Specialist, One Administrative Assistant, One HR Representative, One Facilities Manager, One Safety Manager, One Warehouse Assistant

Two positions, Engineering Administrative Assistant and Video Technician, are on hold for FY2027 and are not funded.



**Greenville Electric Utility System
Combined Funds
Proposed Budget Summary
Fiscal Year 2026-27**

	FY 2025 Actual	FY 2026 Approved Budget	FY 2026 Amended Budget	FY 2027 Proposed Budget	Variance
Beginning Net Position	\$ 84,051,902	\$ 89,887,547	\$ 89,887,547	\$ 93,012,468	
Revenues and Inflows					
Electric Revenues	88,338,652	104,132,540	100,898,440	105,532,480	4,634,040
Fusion Revenues	6,147,276	5,599,090	5,368,720	4,521,470	(847,250)
Debt and Capital Outlay ⁽¹⁾	4,583,988	1,000,150	1,000,150	3,000,150	2,000,000
Total Revenues and Inflows	99,069,916	110,731,780	107,267,310	113,054,100	5,786,790
Expenses and Outflows					
Operating - Electric	38,737,705	85,664,100	84,393,530	87,023,130	2,629,600
Operating - Fusion	4,877,136	4,709,950	4,939,424	5,013,700	74,276
Capital - Electric ⁽²⁾	35,768,310	2,897,500	2,598,890	2,626,000	27,110
Capital - Fusion	503,774	729,200	384,250	807,360	423,110
Debt Service	13,347,346	14,077,690	11,826,295	15,710,025	3,883,730
Total Expenses and Outflows	93,234,271	108,078,440	104,142,389	111,180,215	7,037,826
Change in Net Position ⁽³⁾	5,835,645	2,653,340	3,124,921	1,873,885	
Ending Net Position	\$ 89,887,547	\$ 92,540,887	\$ 93,012,468	\$ 94,886,353	

NOTES:

(1) Includes interest income earned from bond proceeds.

(2) Includes cash funded capital expenses.

(3) Budget columns exclude bond sale proceeds and capital expenses.

Budget Changes are explained in the notes on the following fund pages.



**Greenville Electric Utility System
Proposed Electric Fund 910 Budget
Fiscal Year 2026-27**

	FY 2025 Actual	FY 2026 Approved Budget	FY 2026 Amended Budget	FY 2027 Proposed Budget	Variance
Beginning Net Position	\$ (38,375,610)	\$ (1,476,624)	\$ (1,476,624)	\$ (1,648,294)	
Revenues and Inflows					
Charges for Services and Fees	63,531,986	72,920,220	72,275,280	76,279,350	4,004,070
Other Sales and Income	23,373,068	29,749,940	27,160,780	27,789,220	628,440
Transfers-In					
Transfer From City	1,279,057	1,305,910	1,305,910	1,305,910	-
Transfer From Fusion	154,541	156,470	156,470	158,000	1,530
Total Revenues and Inflows	88,338,652	104,132,540	100,898,440	105,532,480	4,634,040
Expenses and Outflows					
Engineering and Operations	63,449,285	72,654,142	70,815,460	73,322,910	2,507,450
Information Technology	1,697,604	1,611,840	1,466,100	1,409,470	(56,630)
Customer Service	2,324,322	2,276,022	2,210,060	2,194,130	(15,930)
Administration	1,418,132	2,485,156	3,218,400	3,277,580	59,180
Finance	2,034,305	2,344,340	2,301,120	2,430,970	129,850
Non-Departmental ⁽¹⁾	(35,314,744)	1,685,700	1,785,900	1,310,500	(475,400)
Transfers	15,830,762	19,582,090	19,273,070	21,413,600	2,140,530
Total Expenses and Outflows	51,439,666	102,639,290	101,070,110	105,359,160	4,289,050
Change in Net Position	36,898,986	1,493,250	(171,670)	173,320	
Ending Net Position	\$ (1,476,624)	\$ 16,626	\$ (1,648,294)	\$ (1,474,974)	

NOTES:

(1) Non-Department costs include employee relations, bad debt, bank fees, inventory adjustments, estimated gains/losses, contingencies, property/liability insurance, and year-end entries. Year end entries such as depreciation expense and pension adjustments are not included in budgeted amounts but are shown in the actual column.

Budget Changes:

Increased revenue is mostly due to an expected increase in off-system sales and regulatory collections.

The majority of the net change in expenses is due to an increase in personnel costs, purchased power costs, and plant maintenance costs.



**Greenville Electric Utility System
Proposed Fusion Fund 950 Budget
Fiscal Year 2026-27**

	FY 2025 Actual	FY 2026 Approved Budget	FY 2026 Amended Budget	FY 2027 Proposed Budget	Variance
Beginning Net Position	\$ 9,022,525	\$ 9,788,891	\$ 9,788,891	\$ 9,833,937	
Revenues and Inflows					
Fusion Sales	5,252,524	4,621,630	4,496,400	3,741,320	(755,080)
Other Retail Sales	68,019	147,650	88,420	25,000	(63,420)
Transfer To City (5%)	247,903	231,000	213,000	193,260	(19,740)
Transfer To GBOD (1%)	49,615	44,380	42,500	38,650	(3,850)
Miscellaneous Income	131,835	157,050	131,020	125,860	(5,160)
Transfers-In					
Transfer From Electric Fund	397,380	397,380	397,380	397,380	-
Total Revenues and Inflows	6,147,276	5,599,090	5,368,720	4,521,470	(847,250)
Expenses and Outflows					
Operations and Maintenance	3,685,071	3,624,730	3,842,144	3,595,620	(246,524)
Advertising	168,419	218,400	189,390	234,840	45,450
Customer Service	91,783	100,330	171,600	212,680	41,080
Administration	56,603	107,420	76,220	378,200	301,980
Capital	503,774	729,200	384,250	807,360	423,110
Non-Department ⁽¹⁾	466,435	156,760	156,760	135,750	(21,010)
Transfers	408,825	502,310	503,310	456,610	(46,700)
Total Expenses and Outflows	5,380,910	5,439,150	5,323,674	5,821,060	497,386
Change in Net Position	766,366	159,940	45,046	(1,299,590)	
Ending Net Position	<u>\$ 9,788,891</u>	<u>\$ 9,948,831</u>	<u>\$ 9,833,937</u>	<u>\$ 8,534,347</u>	

NOTES:

(1) Non-Department costs include employee relations, bad debt, bank fees, inventory adjustments, estimated gains/losses, contingencies, property/liability insurance, and year-end entries. Year end entries such as depreciation expense and pension adjustments are not included in budgeted amounts but are shown in the actual column.

Budget Changes:

*Decreased revenue is mostly due to an expected decrease in sales during the transition to Fusion streaming.
The net change in expenses is mostly due to an increase in personnel costs and overall expenses.*



**Greenville Electric Utility System
Proposed Debt Service Funds 911-912 Budget
Fiscal Year 2026-27**

	FY 2025 Actual	FY 2026 Approved Budget	FY 2026 Amended Budget	FY 2027 Proposed Budget	Variance
Beginning Net Position	\$ (486,595)	\$ (2,472,177)	\$ (2,472,177)	\$ (220,632)	
Revenues and Inflows					
Interest Income	39	150	150	150	-
Transfer In - Electric	11,361,725	14,077,690	14,077,690	15,710,030	1,632,340
Total Revenues and Inflows	11,361,764	14,077,840	14,077,840	15,710,180	1,632,340
Expenses and Outflows					
Paying Agent Fees	1,207	7,500	13,500	10,300	(3,200)
Arbitrage	-	5,000	-	-	-
Continuing Disclosure	1,000	1,000	-	1,000	1,000
Surety Bond	-	-	-	-	-
Principal 2019A Issue	2,490,000	2,615,000	2,615,000	-	(2,615,000)
Interest 2019A Issue	193,000	65,375	65,375	-	(65,375)
Principal 2021 CIP Issue	270,000	280,000	280,000	295,000	15,000
Interest 2021 CIP Issue	392,869	396,369	396,369	381,994	(14,375)
Principal 2022 Refunding	875,000	900,000	900,000	930,000	30,000
Interest 2022 Refunding	372,014	349,838	349,838	323,760	(26,078)
Principal 2022 CIP Issue	210,000	220,000	220,000	235,000	15,000
Interest 2022 CIP Issue	654,350	643,025	643,025	630,550	(12,475)
Principal 2024 CIP Issue	-	-	-	1,690,000	1,690,000
Interest 2024 CIP Issue	7,887,906	6,343,188	6,343,188	6,300,938	(42,250)
Principal 2026 CIP Issue	-	-	-	335,000	335,000
Interest 2026 CIP Issue	-	2,251,395	-	4,576,483	4,576,483
Total Expenses and Outflows	13,347,346	14,077,690	11,826,295	15,710,025	3,883,730
Change in Net Position	(1,985,582)	150	2,251,545	155	
Ending Net Position	\$ (2,472,177)	\$ (2,472,027)	\$ (220,632)	\$ (220,477)	

NOTES:

Bond coverage ratio proposed for FY 2027 is expected to be 1.37. GEUS Target Ratio is 1.50. Bond covenants require 1.25.

Budget Changes:

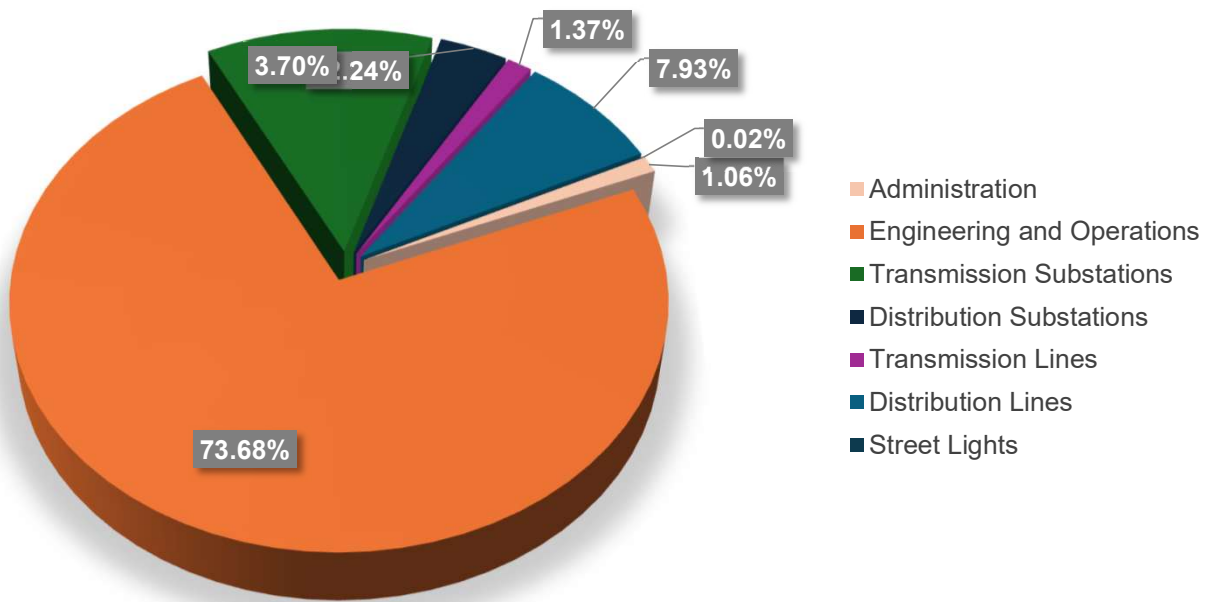
Increased debt service is due to payments becoming due on relation to the Series 2026 Bond Sale.



Greenville Electric Utility System **Proposed Capital Projects Fund 913 Budget** **Fiscal Year 2026-27**

	FY 2025 Actual	FY 2026 Approved Budget	FY 2027 Proposed Budget	Variance
Beginning Net Position	\$ 113,891,582	\$ 84,047,456	\$ 70,516,666	
Revenues/Inflows:				
Bond Proceeds ⁽¹⁾	-	88,787,070	61,550,630	(17,236,370)
Interest Income	4,583,949	1,000,000	3,000,000	2,000,000
Total Revenues	4,583,949	89,787,070	64,550,630	(15,236,370)
Capital Outlay				
Administration	1,262,147	2,508,200	690,000	690,000
GEUS IT	174,858	120,000	500,000	500,000
Engineering and Operations	28,197,934	69,378,190	47,736,990	(20,595,200)
Transmission Substations	870,803	11,069,540	7,930,610	(1,806,195)
Distribution Substations	2,022,171	9,240,750	2,395,800	(2,416,786)
Transmission Lines	64,488	5,792,490	885,210	(647,790)
Distribution Lines	4,018,215	5,192,580	5,138,380	1,168,380
Street Lights	11,043	16,110	14,100	14,100
Capital Outlay	(2,193,584)	-	-	-
Total Capital Outlay	34,428,075	103,317,860	65,291,090	(23,093,491)
Change in Net Position ⁽²⁾	(29,844,126)	(13,530,790)	(740,460)	
Ending Net Position	\$ 84,047,456	\$ 70,516,666	\$ 69,776,206	

FY2026 Debt Funded Projects by Department



NOTES:

(1) Fiscal year 2027 proposed amounts include an estimated inflow for bond sale proceeds to cover the proposed capital projects.

(2) Any decrease in net position is caused by multi-year projects that are funded during the prior year. Bond proceeds were received in the prior year, but the expenditures are current, thus decreasing the net position.

ORDINANCE NO. 26-42

AN ORDINANCE ADOPTED CONCURRENTLY WITH THE CITIES OF BRYAN, DENTON, AND GARLAND APPROVING THE PURCHASE AND EXCHANGE OF CERTAIN TRANSMISSION ASSETS BY THE TEXAS MUNICIPAL POWER AGENCY (“AGENCY”); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on July 18, 1975, the cities of Bryan, Denton, Garland, and Greenville (each, a “Member City” and collectively, the “Member Cities”) created the Agency;

WHEREAS, effective September 1, 2016, the Member Cities and the Agency entered into a Joint Operating Agreement (as amended, the “JOA”);

WHEREAS, the Agency is negotiating an agreement with Oncor Electric Delivery Company LLC for the purchase and exchange of certain transmission assets in Denton County, Texas (the “Jointly Owned Facility Exchange Transaction”), all as described in the Agency’s Resolution No. 2026-6-2, attached hereto as Exhibit “A” (the “Agency Resolution”);

WHEREAS, the JOA requires that the sale by the Agency of transmission assets having an aggregate net book value in excess of \$500,000 must be approved by the Member Cities;

WHEREAS, the JOA also requires that an Agency contract involving an expenditure in excess of \$10 million by the Agency must be approved by the adoption of concurrent ordinances by the Member Cities;

WHEREAS, since the transmission assets being conveyed by the Agency under the Jointly Owned Facility Exchange Transaction have an aggregate net book value in excess of \$500,000, and since such Transaction would involve the expenditure by the Agency of assets and cash in excess of \$10 million, the Agency has requested that the Member Cities approve this transaction through the adoption of concurrent ordinances;

WHEREAS, the GEUS Board of Trustees deems it advisable to approve the Jointly Owned Facility Exchange Transaction;

NOW, THEREFORE, BE IT ORDAINED BY GEUS:

Section 1

That GEUS approves the Jointly Owned Facility Exchange Transaction as described in the Agency Resolution.

Section 2

That this Ordinance shall become effective (i) upon adoption of this Ordinance by all Member Cities (ii) on the date it is adopted by the last Member City to adopt this Ordinance.

PASSED AND APPROVED this the ____ day of _____, 2026.

GEUS BOARD OF TRUSTEES

GEUS Chair

ATTEST:

Executive Assistant

**GEUS BOARD OF TRUSTEES
JULY 16, 2026**

RESOLUTION 26-43

APPROVE PARTICIPATION IN TEXAS SMARTBUY

BACKGROUND: The Texas SmartBuy Membership Program is the new name for the State of Texas Cooperative (CO-OP) Purchasing Program. As a service from the Comptroller's office, the state purchasing cooperative promotes best value procurements through state contract usage at the local level. The Texas SmartBuy Membership Program would allow GEUS access to the same best value and competitively bid contracts as the state agencies.

DISCUSSION OR DESCRIPTION: GEUS has previously been a part of the Texas Cooperative Purchasing Program, which was approved by the Board of Trustees via Resolution 07-39 on April 12, 2007.

COMPARISON OF ALTERNATIVES: GEUS would be allowed to purchase items and utilize contracts that have already been awarded in accordance with state purchasing statutes and competitive bidding requirements.

BUDGET IMPACT: The annual membership fee of \$100.00 will be charged to account 910-9-911121-59142-9302.

RECOMMENDATION: Staff recommends the Board approve re-enrolling in the State of Texas Cooperative Purchasing Program, Texas SmartBuy.

BOARD ACTION:

GEUS BUSINESS SERVICES MONTHLY REPORT JUNE 2026

Billing Stats

Bills Issued – 17,767

Bills Mailed – 10,709

Late Notices Mailed – 3,421

Accounts Reaching Non-Payment – 502

Bill Payments

GEUS Online – 13,329

Electronic Bank Payments – 531

Pay-By-Phone Payments – 1,336

Mobile App Payments – 1,754

City/GEUS Bank Drafts – 218

Payments Hand-Delivered and Mailed to GEUS – 4,429

Total Pre-Pay Subscribers

Total SmartPay Subscribers – 949

Finance Stats

Accounts Payable Invoices – 265

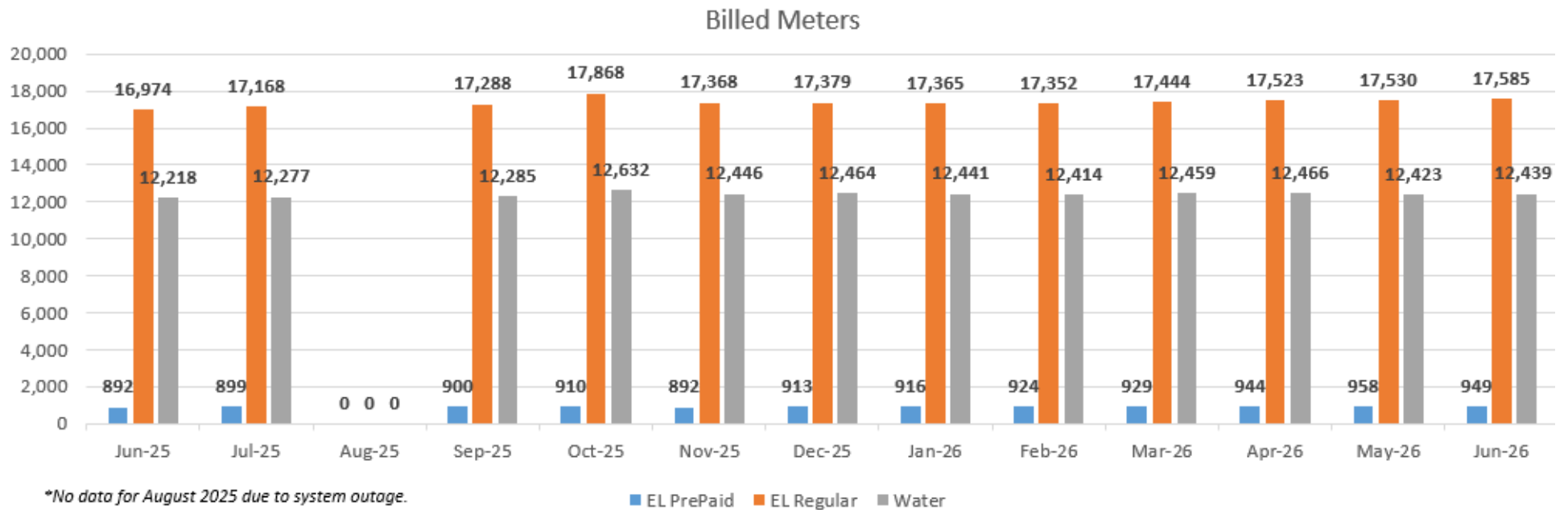
Purchase Orders Created – 41; \$2,226,815

Open Purchase Orders – 196; \$132,249,352

GEUS BUSINESS SERVICES MONTHLY REPORT JUNE 2026 GRAPHS

Metering\Billing

Billed Meters Reflects an increase of 46 Electric Meters.
Reflects an increase of 16 Water Meters.



Collections

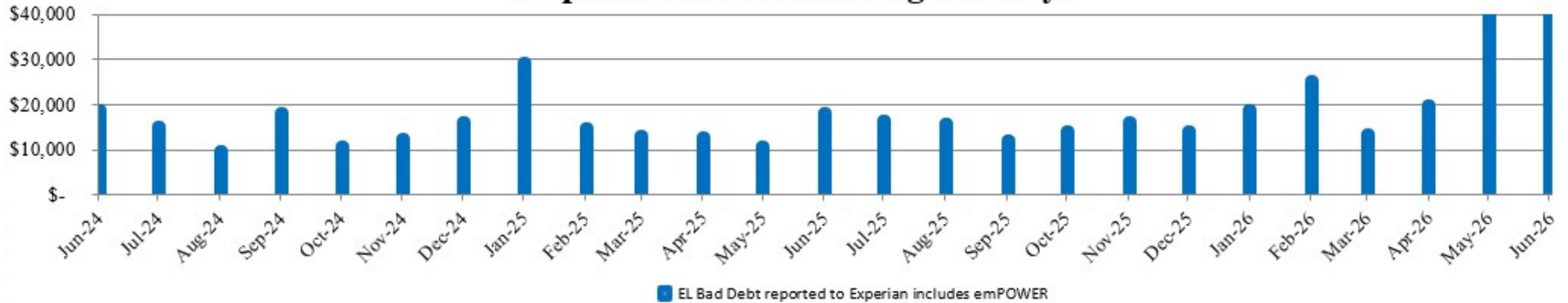
GEUS/City Combined Uncollected Billing

JUN 26 \$110,941 and FY 26 YTD \$547,670 (FY 25 YTD – \$264,046)

Uncollected Billing for Electric

JUN 26 \$53,863 and FY 26 YTD \$223,436 (FY 25 YTD – \$137,785)

Unpaid Accounts reaching 120 Days



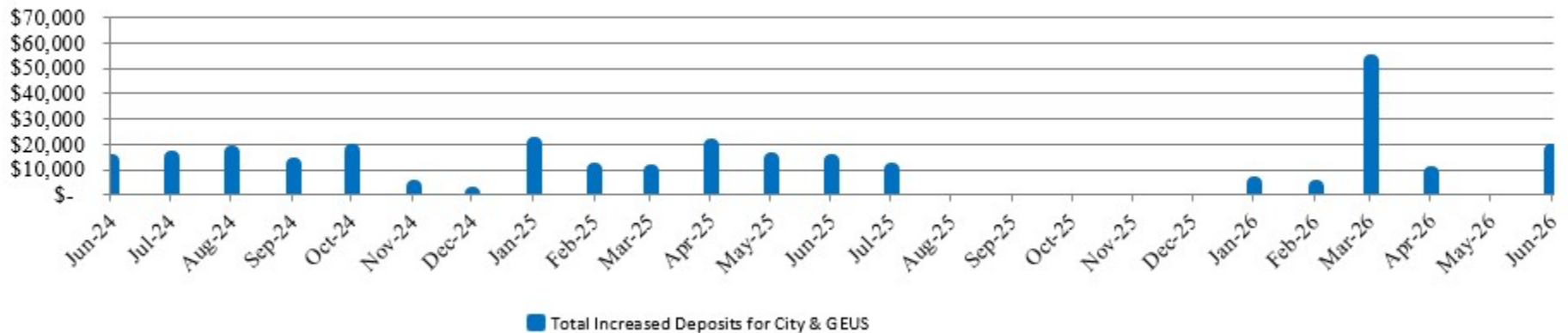
Increased Deposits

Current Month - 58 letters mailed increasing deposits by \$17,486.

FY 26 YTD – 122 letters mailed increasing deposits by \$87,001.

Deposits refunded YTD 640 accounts totaling \$84,835.

Total Increased Deposits for City & GEUS





June 2026

Community Connections

Monthly Report

RoundUP

Commercial 43

Multi Family 5

Residential 1,523

Flat Donation 11

Total 1,694 (1 subscriber increase from last month)



Start giving today at GEUS.org

SmartPay

950 subscribers

Decrease of 15 participants.



I love that I can manage my usage and get notifications when my balance is low, hassle free. The app is user friendly, and I absolutely recommend GEUS SmartPay to others.



Jessica Jackson, GEUS SmartPay Customer



Professional Survey Campaign

GEUS Community Connections subscribed to the APPA Public Power Data Source, which also includes a Professional Survey. This campaign began in late April 2026 and will conclude in September 2026. Depending on survey results, GEUS may be eligible to receive recognition from APPA for Customer Satisfaction Awards. This survey asks questions regarding GEUS' Electric Service as a whole.

During this campaign, 84 people have responded to this survey.



Below is a screenshot of one of the questions in the survey with customer responses.

3. Please think specifically about Greenville Electric Utility System. Please read the following list of different organizational characteristics. For each one, please rate Greenville Electric Utility System on a scale of one (1) to ten (10) where one is very good and ten is very poor.

	1 - Very Good	2	3	4	5	6	7	8	9	10 - Very Poor	DK/NA	Responses
Communicating with electric customers												
Count	41	9	4	3	6	2	2	3	0	13	1	84
Row %	48.8%	10.7%	4.8%	3.6%	7.1%	2.4%	2.4%	3.6%	0.0%	15.5%	1.2%	
Providing good service and value for the cost of electricity												
Count	39	8	8	4	6	2	3	3	1	10	0	84
Row %	46.4%	9.5%	9.5%	4.8%	7.1%	2.4%	3.6%	3.6%	1.2%	11.9%	0.0%	
Restoring power after an outage in a reasonable amount of time												
Count	46	10	10	7	5	0	1	0	1	4	0	84
Row %	54.8%	11.9%	11.9%	8.3%	6.0%	0.0%	1.2%	0.0%	1.2%	4.8%	0.0%	
Providing consistent and reliable electric service to customers												
Count	48	8	6	4	4	3	3	1	0	7	0	84
Row %	57.1%	9.5%	7.1%	4.8%	4.8%	3.6%	3.6%	1.2%	0.0%	8.3%	0.0%	
Offering innovative electric programs and services												
Count	37	5	8	3	5	1	7	3	4	8	3	84
Row %	44.0%	6.0%	9.5%	3.6%	6.0%	1.2%	8.3%	3.6%	4.8%	9.5%	3.6%	
Overall satisfaction with GEUS												
Count	39	10	7	5	1	3	2	1	1	15	0	84
Row %	46.4%	11.9%	8.3%	6.0%	1.2%	3.6%	2.4%	1.2%	1.2%	17.9%	0.0%	
Totals												
Total Responses												84

Community Involvement

Chamber QML & Centerpiece Contest



Representative Keith Self – 135th Proclamation



GISD Community Partner Award



Hunt County Shared Ministries (FISH) Building Tour



Chamber Ribbon Cutting – New Chamber Office



Hunt Regional Gala – Master of Ceremonies



Ribbon Cutting - Pradera Estates



Lions Club Annual Banquet



Rotary Club Annual Banquet



Ribbon Cutting - Diana Chic and Western Boutique



Community Powered Campaign

Carter Blood Care Blood Drive

19 donors registered for our blood drive, and 3 were first-time donors. In total, 19 units were collected.



Meals on Wheels



Digital Advertising

GEUS SmartPay App Message



⋮

Lookup

User Settings 



JENNY GOLDSMITH
3406 ONEAL
0501-019452-000
Status: Active
Account

Account Summary

A \$10 minimum is required for each transaction.

Help Us Improve by Taking Our Annual Survey - visit www.GEUS.org/340/Survey

Chamber Website Ads

June 2026

Header Ad:



LESS THAN **\$1.00** PER MONTH
100% OF YOUR DONATION
HELPS A LOCAL FAMILY IN NEED.



Start giving today at GEUS.org

Banner Ad: (Link: Customer Satisfaction Survey)

2026 CUSTOMER SATISFACTION SURVEY



geus.org/340/survey





Website



UTILITIESINTERNET & STREAMING TVCONTACT US

Search...

NEWS & CALENDAR

MAKE A PAYMENT

REPORT A CONCERN OR OUTAGE



Press Release: GEUS HONORED WITH NATIONAL AWARD FOR OUTSTANDING SAFETY PRACTICES



GEUS Auto Pay



GEUS RoundUP Turn Spare Change Into Real Help



GEUS Community Blood Drive



UTILITIESINTERNET & STREAMING TVCONTACT US

Search...

NEWS & CALENDAR

MAKE A PAYMENT

REPORT A CONCERN OR OUTAGE



2026 Customer Satisfaction Survey



Press Release: GEUS Board Names Tyler Hjorth, P.E., as New General Manager



GEUS Scam Awareness



Press Release: GEUS HONORED WITH NATIONAL AWARD FOR OUTSTANDING SAFETY PRACTICES

Digital Advertising

APPA Weekly Newsletter

PUBLIC POWER CURRENT

June 11, 2026



Greenville (TX) @GEUSsocialmedia: Every new connection represents a home, a business, and a stronger community. Reliable electric service, ongoing infrastructure investments, competitive rates, and community-focused. GEUS is here to support continued growth & economic development. #PublicPower #CommunityPowered

Digital & Print Advertising

GEUS Bill Messages

Meter Tampering Is A Crime

Consequences that could affect us all:

1. When people steal utilities, it can lead to higher rates for everyone.
2. The act of stealing utilities can result in electrical shock and create a fire hazard, which puts anyone nearby at risk for property damage, personal injury, or even death.

GEUS is committed to protecting our community against these hazards.

If you suspect utility theft, you can report it by contacting us on our website www.geus.org or by calling 903-457-2800.

Thinking About Solar for Your Home? What you need to know before you buy.

The Public Utilities Commission of Texas created a guide for education and information regarding residential solar.

Visit their website to learn more:

<https://www.puc.texas.gov/consumer-help/electricity/solar/>.



FREE MULCH

GEUS offers FREE MULCH year-round at 501 Wesley.

- Self-serve, take all you need. Bring bags, buckets, and shovels.
- Mulch is not bagged. Crews are not present to assist.

This program helps us meet the goals of providing good, reliable service through innovative ideas to benefit our community.

Herald Banner Ads – Print and Digital Ads

Thursday June 4th



Thursday June 11th



Thursday June 18th



Thursday June 25th

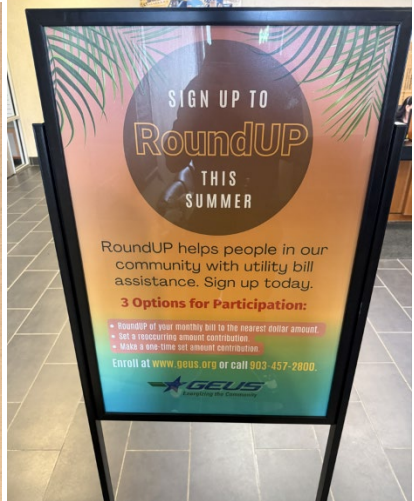


Print Advertising

Drive Thru Sign



Lobby Posters



GEUS 34 Ads

GEUS creates still ads for GEUS 34 for our needs as well as community non-profits. These are GEUS related ads that aired this month.

2026 CUSTOMER SATISFACTION SURVEY

YOUR FEEDBACK IS IMPORTANT TO US
HELP US IMPROVE BY TAKING OUR ANNUAL SURVEY

geus.org/340/survey

EMPLOYEE Spotlight

JEREMIAH WALKER
CUSTOMER SERVICE REPRESENTATIVE

TIME AT GEUS
9 YEARS AND 10 MONTHS

FAVORITE PART OF THE JOB
THE PEOPLE I WORK WITH AND THE CHALLENGES WE FACE AS A TEAM EVERY DAY ARE WHAT I ENJOY MOST. I TRULY LOVE COMING TO WORK EACH DAY!

HOBBIES
I'M CELEBRATING 19 WONDERFUL YEARS WITH MY WIFE, SARAH, THIS NOVEMBER. SHE'S NOT A HOBBY... BUT WITHOUT HER, NOTHING LIKE WHAT WE WOULD BE POSSIBLE. I ALSO LOVE SPORTS AND ENJOY COACHING MY BOYS, NOAH (15) AND LOGAN (10), IN BASEBALL AND OTHER ACTIVITIES.

25 SERVICE ANNIVERSARY CELEBRATION

SHANE CHAMBERS
POWERPLANT

Happy National Electricity Day!

Electricity powers more than our homes—it powers our lives, our growth, and our community.

“GEUS keeps my family safe, warm, and at peace knowing we are in good hands not having to worry about going without power.”
—Riddhi D.

“GEUS has been a pillar of reliability during times where nothing else was reliable.”
—Asha W.

“GEUS allows me to live with confidence, knowing that an essential part of my daily life is dependable and consistently maintained.”
—Owen P.

GIVE BLOOD SAVE A LIFE
DONATE BLOOD TO THOSE IN NEED

FRIDAY, JUNE 26, 2026
8:00 AM - 2:00 PM
2810 WESLEY STREET
GREENVILLE, TEXAS 75401

Carter BloodCare

GEUS RoundUP

Turn spare change into real help.

LESS THAN **\$1.00** PER MONTH
100% OF YOUR DONATION

HELPS A LOCAL FAMILY IN NEED.

Start giving today at [GEUS.org](https://geus.org)

SmartPay
Electricity On Your Schedule

“I love that I can manage my usage and get notifications when my balance is low, hassle free. The app is user friendly, and I absolutely recommend GEUS SmartPay to others.”

Jessica Jackson, GEUS SmartPay Customer

135 Years of Powering Greenville Growth

+3,119 METER GROWTH SINCE 2020

21% GROWTH

Honoring Our Past. Powering Greenville's Future.

SET IT. FORGET IT. WITH GEUS AUTO PAY!

Auto Pay makes paying your utility bill simple, secure, and stress-free. The money is processed automatically each month... so you relax sleep and avoid late fees.

- CONVENIENT
- SECURE
- EASY TO MANAGE ONLINE

Enroll in Auto Pay Today
www.geus.org

GO PAPERLESS. PAY WITH EASE.

- Pay instantly—no account required
- Manage multiple accounts with one login
- View 12 months of billing history
- Store payment info for faster checkout
- Set up Auto Pay in seconds

Make the switch today
www.geus.org

JUNE TEENTH

OFFICE CLOSURE

GEUS
We are closed in observance of JUNETEENTH.

FRIDAY, JUNE 19, 2026

TO REPORT AN OUTAGE VISIT GEUS.ORG, OR CALL 903-457-2800

Honoring Our Past. Powering Greenville's Future.

On June 19, 2015, severe storms and 85 mph winds left more than 7800 Greenville homes and businesses without power. GEUS crews, alongside public power partners from across Texas, worked around the clock to restore service, showing what 135 years of community commitment is all about.

MY POWER COMPANY. MY COMMUNITY. MY HOMETOWN. SINCE 1891.

Honoring Our Past. Powering Greenville's Future.

More Ways to Save. More Ways to Give.

Explore some of our innovative programs:

- GEUS SmartPay**
Our prepaid electricity program, you get control, convenience, and peace of mind. It's your power, your way.
- GEUS RoundUP**
Sign up to give less than \$1 per month to help people in our community with their utility bill.
- GEUS Energy Efficiency Program**
Save energy and money with GEUS Energy Efficiency Program by earning rebates on qualifying upgrades that lower your electricity bill.

LEARN MORE WWW.GEUS.ORG

VEGETATION MANAGEMENT

- KNOW WHEN TO ASK FOR HELP
- GEUS PROACTIVELY TRIMS TREES AWAY FROM POWER LINES TO PROVIDE SAFE AND RELIABLE ELECTRIC SERVICE
- JUST ONE OF THE WAYS GEUS ACHIEVES NATIONAL RECOGNITION FOR EXCELLENCE IN RELIABILITY

WATCH FOR YOUR BILL INSERT FOR MORE INFORMATION

Honoring Our Past. Powering Greenville's Future.

For 135 years, GEUS has powered communities—and that mission extends beyond Greenville. In 2019, our linemen helped bring electricity to families in the Navajo Nation, giving many access to power for the very first time.

FREE ACCOUNT NOTIFICATIONS

Sign up at www.geus.org

- New Bill
- Payment Due Reminder
- Payment Overdue
- Cutoff Notification

FREE online bill pay.

Energy Efficiency Rebate Program

Rebates FY 25-26

	Qty.	Rebate	PROGRAM
			APPLIANCE
	1	\$ 50	Window AC Units
		\$ 75	dryer
	7	\$ 50	dishwasher
	9	\$ 75	refrigerator
		\$ 25	freezer
		\$ 250	Window AC\Heat Units
	17		
Number of Rebates	Number of Total Items		LIGHTING
6	6	\$150.00	LED Holiday Lights
1	9	\$96.13	LED lights
			fixtures
7	15		
Sq Footage	Number of Homes		INSULATION
		\$ 0.16	attic
	-		
			PGM THERMOSTATS
	6	\$ 30	HVAC Tstat
	6		
	30		

EE Rebate Customers: 30

Total Dollar Credits to Customer's Accounts: \$1,603,57

GEUS 34 Content

Still Ads: 17 total

June 1-7

Replay Content	1:19:57
Archive Content	4:34:49
Outside Content	1:30:30
Total	6:18:46

June 8-14

New Content	2:11:48
Archive Content	3:15:13
Outside Content	1:30:00
Total	6:58:17

June 15-21

Replay Content	1:33:55
Archive Content	3:13:35
Outside Content	1:30:00
Total	6:19:38

June 22-28

New Content	1:04:55
Archive Content	3:21:52
Outside Content	1:30:00
Total	5:57:47

June 29-July5

Archive Content	4:42:02
Outside Content	1:30:00
Total	6:14:57

Replay Content

- Content that has been created in the last year that we are playing again.

Archive Content

- #Throwback GEUS34
- When we cleaned out the Studio Office, we found a box of DVDs with content from several years ago. We are replaying that as we get it converted back to a digital format.

Outside Source Content:

- Green Shoot Agency Celebrate Hunt County, advertising partnership.
- Paid Church Programs

Commercial Inserts on National Networks

GEUS commercials played on national networks, including the following: AEN, HGTV, LIF, CMT, PAR, CNN, TBSC, TLC, TNT, TWC, DISC, USA, ESP2, ESPN, FXNC, and FSS.

GEUS Mountains of Mulch - 2,051 spots ran

GEUS 3 Generations - 2,051 spots ran

GEUS Educational Video Series – SmartPay 2023 - 2,051 spots ran

These commercials also play on GEUS34 and YouTube.



**News Release
FOR IMMEDIATE RELEASE**

GEUS HONORED WITH NATIONAL AWARD FOR OUTSTANDING SAFETY PRACTICES



**GEUS is proud of our safety culture. This award is a testament to the hard work that has gone into building this culture and ensuring that our team members have a safe work environment.
GEUS General Manager Tyler Hjorth**

For information: Tobias Sellier, American
Public Power Association, 202-467-2927

WASHINGTON, D.C., March 30, 2026 - GEUS has earned the American Public Power Association's Safety Award of Excellence for safe operating practices in 2025. The utility earned the Diamond award in the category for utilities with 100,000-249,999 worker-hours of annual worker exposure.

More than 240 utilities entered the annual Safety Awards for 2025. The entrants are placed in accordance with their number of worker-hours and ranked based on the most incident-free records and overall state of their safety programs and culture during 2025. The incidence rate is based on the number of work-related reportable injuries or illnesses and the number of worker-hours during 2025, as defined by the Occupational Safety and Health Administration (OSHA).

“GEUS is proud of our safety culture,” said Tyler Hjorth, General Manager of GEUS. “This award is a testament to the hard work that has gone into building this culture and ensuring that our team members have a safe work environment.”

“In Public Power, safety excellence isn’t achieved by chance. It’s earned through unwavering discipline, strong leadership, and a culture where every team member looks out for one another,” said Jon Beasley, Chair of APPA’s Safety Committee and Vice-President of Electric Cities of GA. “These Safety Award recipients stand as proof that commitment and consistency save lives, strengthen communities, and set the benchmark for our entire industry.”

APPA has conducted the Safety Awards annually for more than sixty-eight years. APPA is the voice of not-for-profit, community-owned utilities that power 2,000 towns and cities nationwide.

###

Founded in 1891, GEUS became the first municipally owned electric utility in Texas. More than a century later, in 2001, GEUS again led the state by becoming the first municipally owned provider of cable television and high-speed Internet services. Today, GEUS serves more than 30,000 consumer-owners in Greenville, Texas, located approximately 50 miles east of Dallas.

GEUS operates under the guidance of an autonomous Board of Trustees, jointly appointed by the GEUS Board of Trustees and the Greenville City Council, a governance structure authorized by the Texas Legislature in 1989.

To learn more about GEUS’ 135+ years of public power history and the services it provides, visit www.geus.org.

Social Media – June 2026

Facebook

5,543 Total followers

Twitter

255 Followers

YouTube

1,656

Subscribers

Change in followers over the last month: Facebook +/-0, Twitter -1, YouTube -8.

Preview			Views	Viewers
	GEUS welcomes 2 new board... Published + Jun 29 at 6:00 PM	...	4,645	2,685
	Discover innovative program... Published + Jun 29 at 2:00 PM	...	479	300
	Know when to ask for help w... Published + Jun 26 at 9:00 AM	...	505	335
	WE'RE HIRING! ⚡ CUSTOMER... Published + Jun 25 at 6:00 PM	...	2,271	1,460
	Donating blood takes less th... Published + Jun 25 at 2:00 PM	...	364	232
	GEUS RoundUP is an innovati... Published + Jun 24 at 6:00 PM	...	681	415
	No text content Greenville, TX Area Jobs + Pending	...	0	0
	WE'RE HIRING! ⚡ POWER P... Published + Jun 24 at 2:00 PM	...	1,612	1,056
	For more than 135 years, GEU... Published + Jun 23 at 6:00 PM	...	435	294
	Never miss a bill or payment ... Published + Jun 23 at 2:00 PM	...	316	213
	Go paperless and simplify yo... Published + Jun 22 at 6:00 PM	...	287	190
	GEUS will be closed on Friday... Published + Jun 18 at 6:00 PM	...	1,401	778
	When severe storms hit, the s... Published + Jun 18 at 2:00 PM	...	6,784	4,410
	No text content Everything Greenville Texas + Pen...	...	1	1

Preview		Views		Viewers	
	No text content Everything Greenville Texas • Pen...	...	1	1	
	No text content What's Happening Greenville TX • J...	...	94	69	
	No text content Greenville TX Community • Jun 17...	...	184	143	
	No text content the real Greenville TX • Jun 17 at ...	...	34	24	
	No text content Greenville, Texas (Community Support)	...	69	43	
	No text content Greenville Texas Uncensored • J...	...	39	29	
	Donating blood takes less th... Published • Jun 17 at 9:00 AM	...	622	330	
	GEUS is once again partnerin... Published • Jun 16 at 6:00 PM	...	844	492	
	National Recognition for ... Published • Jun 16 at 5:06 PM	...	1,278	766	
	Happy National Electricit... Published • Jun 15 at 2:00 PM	...	393	262	
	With GEUS Auto Pay, your bil... Published • Jun 12 at 2:00 PM	...	733	426	
	No text content Everything Greenville Texas • Pen...	...	0	0	
	No text content What's Happening Greenville TX • J...	...	58	43	
	No text content Greenville TX Community • Jun 11...	...	175	134	

Preview			Views	Viewers
	No text content # the real Greenville TX • Jun 11 at ...	***	48	30
	No text content Greenville, Texas (Community Support) •	***	77	55
	No text content Greenville Texas Uncensored • J...	***	66	35
	Donating blood takes less th... Published • Jun 11 at 2:00 PM	***	338	189
	Go paperless and simplify yo... Published • Jun 10 at 2:00 PM	***	498	293
	Every new connection rep... Published • Jun 9 at 6:00 PM	***	857	504
	No text content # Everything Greenville Texas • Pen...	***	3	1
Preview			Views	Viewers
	No text content Greenville, Texas (Community Support) •	***	140	94
	No text content Greenville Texas Uncensored • J...	***	78	45
	GEUS is once again partnerin... Published • Jun 8 at 2:00 PM	***	805	454
	No text content # Everything Greenville Texas • Jun ...	***	34	27
	If you are in an accident invol... Published • Jun 5 at 2:01 PM	***	334	213
	See why Greenville neighbors... Published • Jun 4 at 2:00 PM	***	491	271
	GEUS RoundUP is an innovati... Published • Jun 3 at 2:00 PM	***	836	525

	No text content What's Happening Greenville TX • @ J...	...	56	43
	No text content Greenville TX Businesses • Jun 3 a...	...	18	17
	No text content the real Greenville TX • Jun 4 at 8...	...	37	25
	No text content Greenville, Texas (Community Support) •	...	77	53
	No text content Greenville Texas Uncensored • J...	...	29	17
	No text content Greenville TX Community • Jun 3 ...	...	196	140
	Donating blood takes less th... Published • Jun 2 at 6:02 PM	...	473	290
	Today, we celebrate Shane an... Published • Jun 1 at 2:00 PM	...	1,518	892

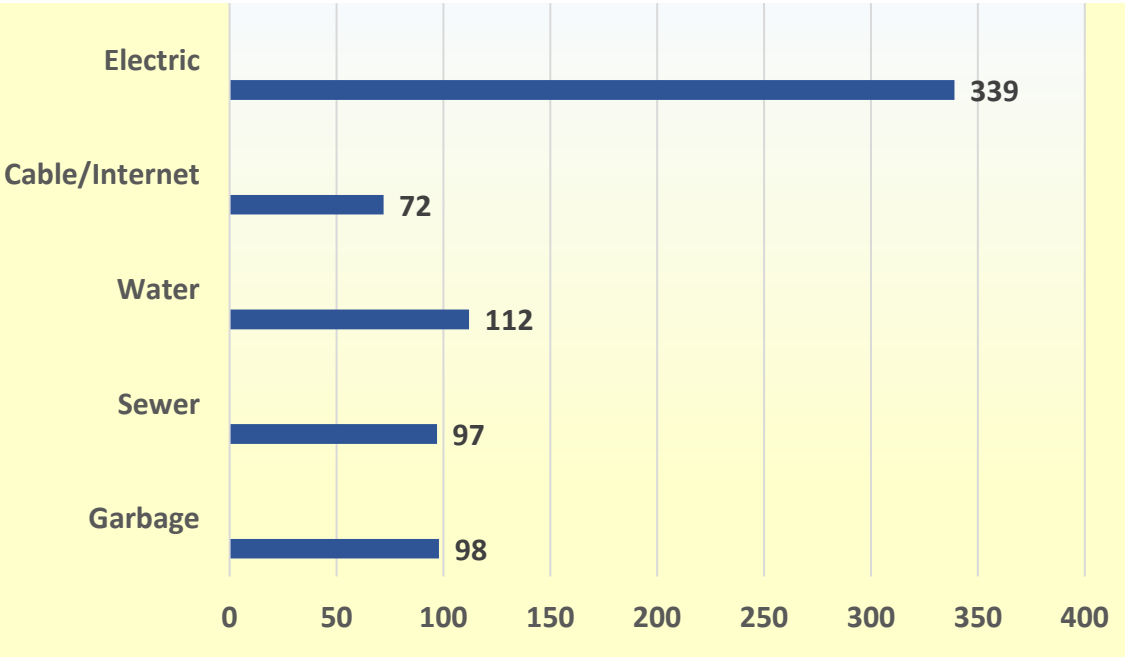
GEUS
Customer Service
Monthly Report
June 2026

WORLD CLASS CUSTOMER SERVICE

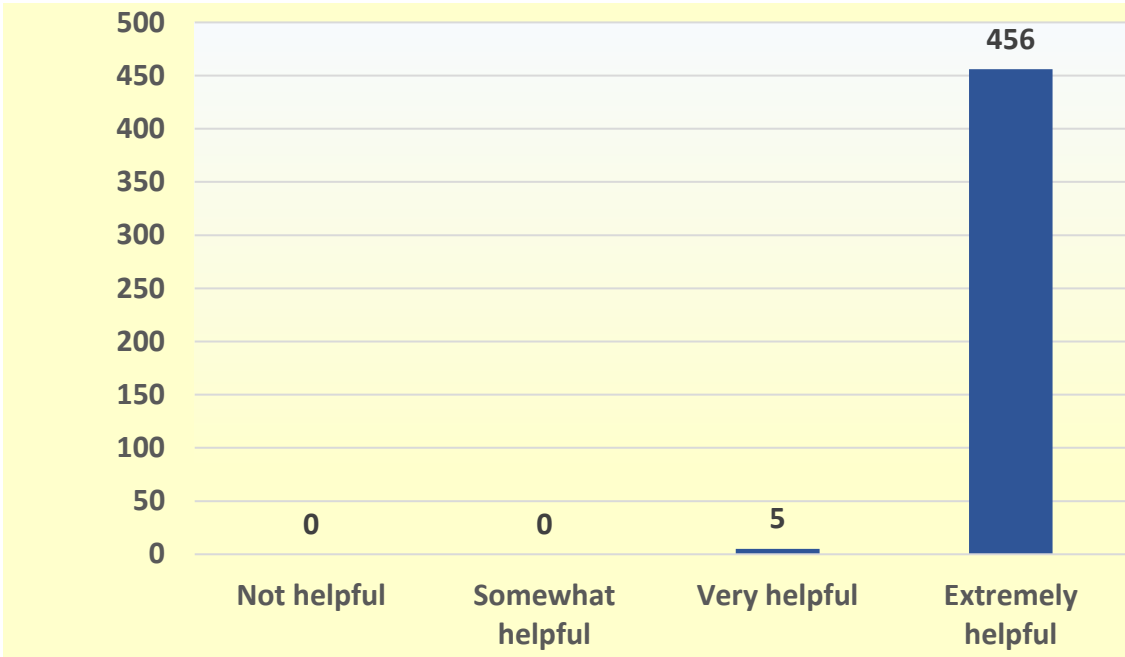
GEUS Customer Satisfaction Survey Summary

Summary Dates as of 6/1/2026-6/30/2026

This is a summary of the total responses. There are no required fields. A total of 461 individuals responded, and 428 completed all fields.

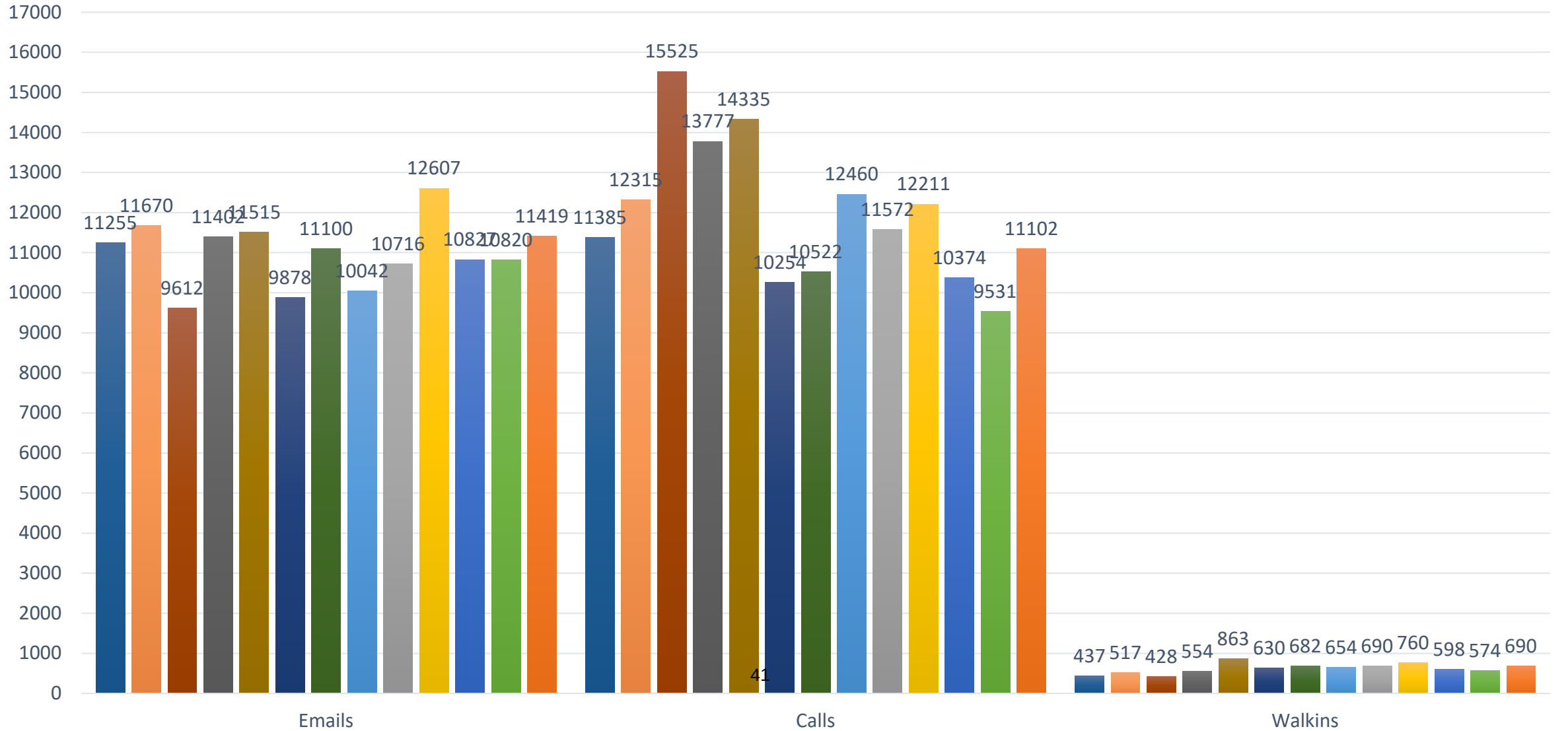


Was the GEUS Representative Helpful?
461 individuals responded.

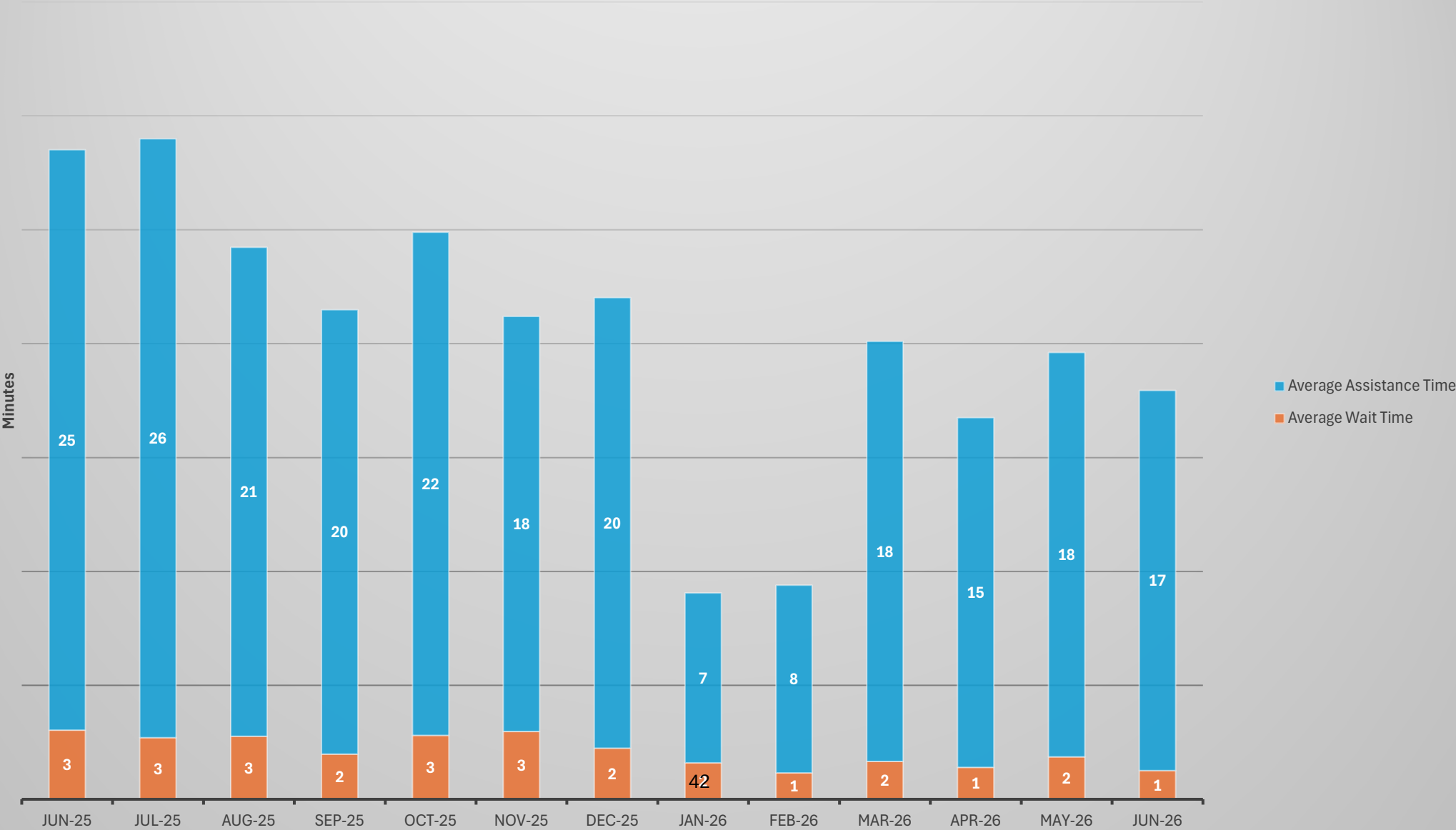


Total Customer Contact

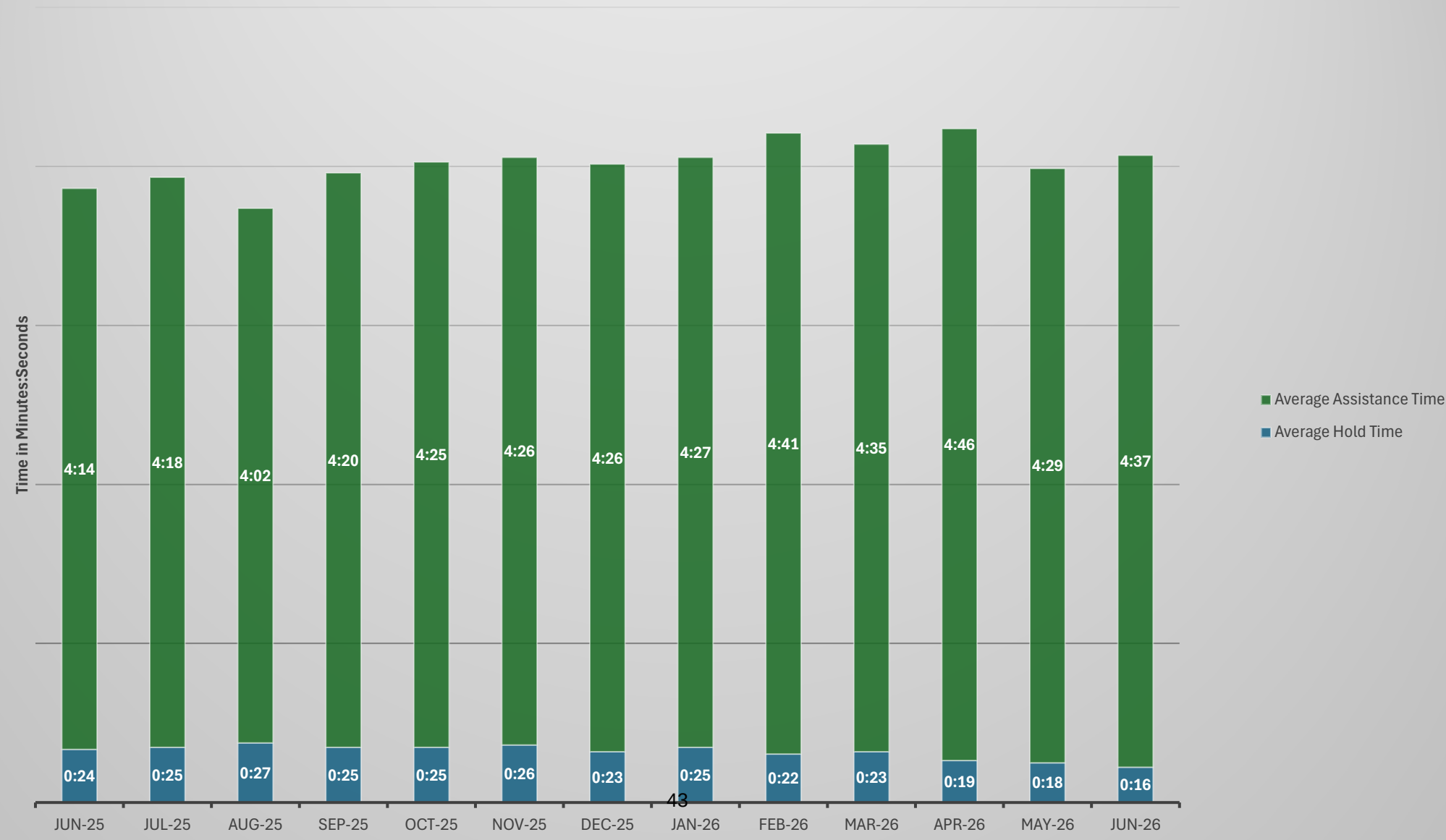
Jun-25 Jul-25 25-Aug Sep-25 25-Oct Nov-25 25-Dec Jan-26 Feb-26 Mar-26 Apr-26 May-26 Jun-26



Walk-In Wait & Service Times



Phone Hold and Assistance Time



	Project Title	Category	% Compl	Description
Operations (Dispatch)				
Completed	Feeder Lockouts	Dist	100%	NO Feeder Lockout/s in June 2026.
	Planned Outages & Switching Orders	Trans	100%	NO Planned Outage/s Switching Orders in June 2026.
Activity	Switching Orders (additional)	JRB	100%	1 Unplanned Outage/s in June 2026: 1) 6/19/26 - DP1 breaker was OPENED by Dispatch for T&D to remove a tree that fell on powerlines. Crews stated it was arcing and smoking when they arrived onsite. DP1 was CLOSED back by Dispatch ~5 min later, after crews removed tree.
	Calls Answered	JRB	100%	Operators answered an estimated 415 calls.
	Satellite Bridge Call	ERCOT	100%	Completed.
	Operator Training Working Group (OTWG)	ERCOT	on going	ERCOT Conference Call. OTWG meeting in June 2026. Discussed topics and updated tentative timeframe for ERCOT 2026 trng schedule GridGeo Trng. ERCOT is working to set-up a Task Force mtg in July 2026 for the ERCOT GridGeo Trng for 2027 (early start on trng development). Seminar Aug 11th-Sept 17th (estimated ~17 CEHs, email should come early July for this topic). Summer Load Shed drill trng planned for July 6th (email from ERCOT on 6/18/26 for this topic). Severe Weather Drill trng tentatively planned for Oct 15th. This will be a "Winter Storm Weather" type for this year. Winter Load Shed drill trng tentatively planned for Dec 10th. ERCOT is working with a Vendor to provide a remote host or proctoring for taking the ERCOT Operator Certification Exam.
	ERCOT Testing & Training Group Mtg	ERCOT	on going	ERCOT Testing & Training discussions - ERCOT WebEx - Discussed units and testing of units in ERCOT. Also discussed Gas company coordination as far as Electric Grid reliability concerns.
	eReliability Reports	Dist	on going	Updating the TTS tickets to submit into the eReliability program online. Currently, May 2015 thru May 2026 have been submitted.

Eng:

Completed	Billing for Fritz, FSTI, & L3-Harris	Dist	100%	Developed & submitted billing data to GEUS Billing Dept.
	SR4/5B	Dist	100%	Attended status update mtg for easement acquisition. Discussions with E&O staff.
Activity	SR-TR Transm Line	Trans	100%	Attended status update mtg for easement acquisition.
	Lee Street Subst	Subst	100%	Responded to multiple RFP inquiries. Completed Evaluations for Civil Construction and Equipment Enclosure.
	Pole Inspections	Dist	100%	All FY26 pole inspections complete. All pole 'priority' rejects changed out.
	Large Load Interconnection	Misc	100%	Drafted Large Load Interconnection application and process due to data center inquiries.
	Prospective New Load Inquiries, Large Loads	Misc	100%	Received and/or responded to prospective new large-load inquiries, and planned load increases for established businesses. Evaluated, discussed; responses forwarded (re: system capacities, capabilities, timelines, etc.).
	Meetings	Misc	100%	Pre-Application mtgs. Attended ERCOT Working Group meetings, Discussions with Developers, Lunch and Learn (Engineering, Eng Tech's, others).
	Solar and Emergency Generators	Dist	ongoing	Authorize customers to build. Energize installations. Provide corrections/reviewed plans from multiple installers.
	UFLS Relaying	Subst	50%	Completed settings development for UFLS stages for SEL-751 relay. Pending establishing communication, and field implementation.
	Developments	Dist	ongoing	Multiple Developments in progress. Responded/addressed multiple developer issues and requests. Roughly 12+ Developments under construction; a few in pre-construction phase; approx over 6000 units across all phases. (Requested updated numbers from the City; City working on building reports.)
	Troubleshoot Faults	Dist/Trans	ongoing	Traced root cause of multiple faults via drone and system model. Proposed solutions to prevent repeat occurrence.

	Project Title	Category	% Compl	Description
Subst:				
Completed	Monthly Inspections	Subst	100%	Completed June monthly Inspections of all Substations.
	A/C Subst Maintenance	Subst	100%	Performed annual maintenance on 11 Control House A/C systems. This includes air filter replacement, coil cleaning of evaporator, condenser coils.
	Battery Testing	Subst	100%	Completed Semi-Annual Battery Testing on all GEUS Subst's. Reports submitted to Compliance 7/6/26.
	Dent Road Subst Lighting	Subst	100%	Installed new Subst yard lighting. Converted everything to LED.
	Industrial Park Subst Lighting	Subst	100%	Installed new Subst yard lighting. Converted everything to LED. Note: lighting used for this Subst will be removed and saved as replacement stock when Subst is rebuilt. LED lighting was more cost effective to replace than the old ballast style lighting. Yard lighting in all Subst's is being replaced with same product to reduce warehouse stock.
	Virginia Transformer	Subst	100%	Escorted Virginia Transformer technicians for repair of our new 56 MVA transformer (welding and paint).
Activity	Printing/Red-line Subst Prints	Subst	15%	Received red-lines back from draftsman for LTV. Installed completed LTV prints in the Control House print rack. Also received new TR prints from draftsman and installed them in the print rack at TR. Draftsman currently has Dent Rd prints to red-line.
T&D:				
Completed	Maintenance	Dist	100%	Changed out 6 poles.
	Construction	Dist	100%	Installed 15 new UG services, and 7 new poles.
	Metering	Dist	100%	Currently reading on schedule and monitoring daily.
Activity	Metering	Dist	on going	Read and totaled meters for billing @ FSTI, L3 and Fritz.
	Metering	Dist	on going	GEUS has set 15,673 electric AMI Meters to date (out of roughly <19k total). Reading on schedule and monitoring daily. Final Deployment began last week of June and should be finished sometime in September re: 3rd and final deployment (Cycles 2 & 4 Deployment). It appears the City has approximately 4,500 functional remote-read capable water meters in service (out of approx 13k total water meters). City antenna contractor plans to start installing the gateways soon.
	Metering		on going	Meter Dept staff cross training to ensure back-up for each employee/task.
	Tree Trimming	Dist	on going	Normal tree-trimming tickets from customer requests.
	Tree Trimming	Dist	on going	Heavy rear-easement trimming in residential areas.