



2025

MINISTRY IMPACT REPORT

PARK CITIES PRESBYTERIAN CHURCH



Connect TO CHRIST & ONE ANOTHER.
Abide IN CHRIST. **Extend** CHRIST.



From the beginning (first photo of the PCPC family), we have joyfully declared that we exist to *extend the transforming presence of the Kingdom of our Lord Jesus Christ in Dallas and to the world.* We give God the glory for the great things He has done, and we continue to be excited about the days ahead!

19 Parishes

Parishes are helping more of our members to know one another, to find ways to welcome new people, to abide in Christ together, to care for one another, and to reach out to our neighbors. We've seen our people come together in parishes through dinners and prayer meetings. Over 500 people attended one of our 90 parish dinners. Over 250 people attended one of our 15 prayer meetings around the city.

145 Communicants

We welcomed 145 new communicants to the Lord's Table, and we baptized 112 infants and 26 communicants.

236 New Adult Members

We welcomed 236 new adult members to the church and baptized 6 adults.

CITY MISSIONS

\$613,000 distributed to our 18 City Missions Ministry Partners. \$102,999 distributed in one-time gifts.

4 internal ministries: 160+ English as a Second Language students, Embrace Grace, North Dallas High School Athletes Bible Study, and Faith & Finances

16+ service projects and events for ministry partners with 100s of PCPC volunteers including packing 11,000+ Boxes of Blessing.

Hosted Faith & Finances at Union Gospel Mission, Men of Nehemiah, and West Dallas Community School.

Hosted Church in the City lunches and Work as Mission breakfasts.

Hosted the City Missions Expo, featuring 18 City Missions partners.

GLOBAL MISSIONS

1,837,600

In the last year, PCPC has distributed \$1,837,600 to 53 missionaries and 7 ministry partners. PCPC also sent 200 people on 11 short-term mission trips to 5 continents. We commissioned 3 Home Church Missionaries: Ben Hamner and Leah & Will Peters, and we began supporting 3 new missionary teams: Maggie & Jonathan Iverson, Kelly & David Rogers, and Elizabeth & Tommy Lyvers. We pray for the Lord to raise up more workers from PCPC to go overseas!



PCPC continued our partnership with Crates for Ukraine by packing 200+ crates to provide humanitarian aid for our brothers and sisters. We packed 54,000+ meals during our Family Legacy Food Packing event. We held monthly prayer gatherings for Missionaries, Ukraine, and Global Prayer, Missionary Lunches, and sent college care packages to 3 missionary kids.



CHRISTIAN FORMATION

SUNDAY MORNING COMMUNITIES

Each Sunday, over 500 adults gather to pray and learn from God's Word together in one of our 11 Sunday Morning Communities (SMC). We are grateful for the time and effort that our many volunteer coordinators and teachers pour into our congregation through SMC's!

MIDWEEK

Each spring and fall, our Wednesday evening Midweek program is a gathering time for many in our church family. Week after week, over 300 people participate in choirs for all ages, Bible studies, small groups, and our ever-popular dinner in the Fellowship Hall.

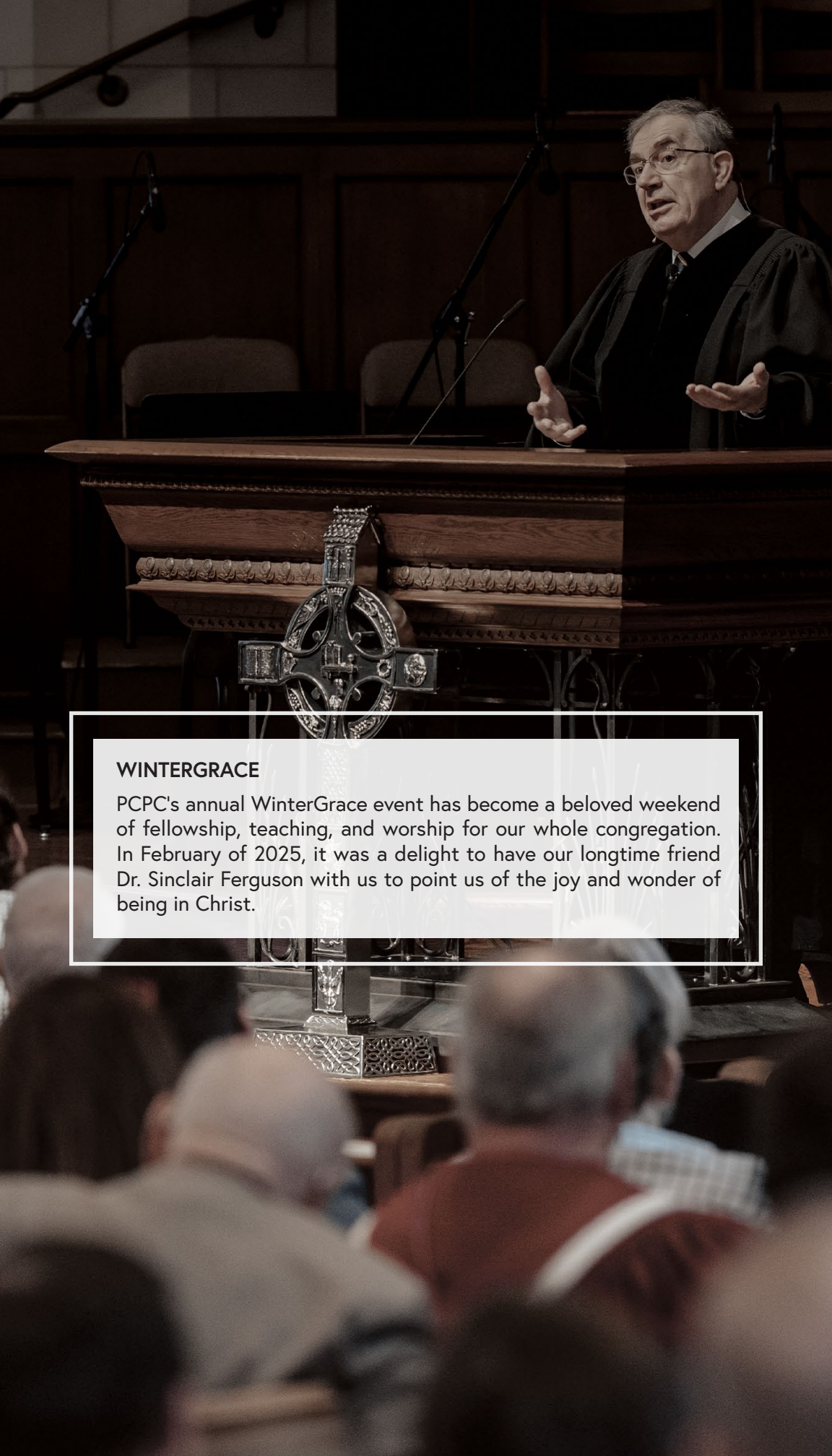


WEDNESDAY WORD & TABLE

Our Wednesday Word & Table noon service began in September of 2025, but has quickly become a meaningful time for a wide variety of people to gather for worship and a meal. Staff members, those attending morning Bible Studies and ESL classes, and many who live or work near our church have been blessed to sing, pray, hear a short homily from one of our pastors, and receive the Lord's Supper.

BOOKSTORE

While the PCPC Bookstore has a small footprint, it is making an increasingly large impact on our congregation and community. Through the Bookstore, we have convenient access to over 7,500 titles including Bibles, devotionals, biblical commentaries, and trustworthy theological literature for all ages. The PCPC Bookstore even serves those beyond our walls with a satellite location at RTS Dallas in Richardson!



WINTERGRACE

PCPC's annual WinterGrace event has become a beloved weekend of fellowship, teaching, and worship for our whole congregation. In February of 2025, it was a delight to have our longtime friend Dr. Sinclair Ferguson with us to point us of the joy and wonder of being in Christ.

MUSIC & ARTS

Our music ministry for children continued strong this past year, offering music classes to children under 4, and choirs for children & youth ages 4 and up. In April our 2nd-8th graders were able to lead worship alongside school aged peers from the illustrious St. John's College Choir of Cambridge, UK. Our Covenant Choir (5th-8th) also donned costumes and performed in the Renaissance Feast in May, filling the event with their beautiful voices and youthful spirits.



The Performing Arts welcomed two internationally renowned British choral ensembles: Tenebrae, from London, came for a return visit, and we hosted the St. John's College Choir of Cambridge University. These events, along with chamber concerts and the Christmas concert continue to engage many people in our community

Our annual Christmas concerts feature over 150 musicians, combining to tell the Incarnation story in word, art, and music: in the Sanctuary; out in the snowy, cocoa-filled Courtyard; and in the festive Grand Hall. The offering of \$50k+ was given, in its entirety, to our City Missions partners.



We welcomed Jim Sutton as our new Media director—overseeing audio, video, lighting, and much more. His wealth of experience and knowledge from leading large churches to working with the Dallas Opera has allowed us to greatly further our capacity. So much of our ministry is dependent upon audio, video, and lighting (AVL) support, and we look forward to expanding the scope of our ministry, both inside and outside our walls.

PCPC KIDS

800+ at VBS

PCPC held VBS from June 3-6 with 800+ people on campus. This year's military-themed VBS was titled Boot Camp: March On, which is based on Deuteronomy 20:1 "...When you go out to war against your enemies...you shall not be afraid of them, for the LORD your God is with you..." The children not only sang, memorized Scripture, and played together, but they learned about global missions and local ministry partners including Casa del Lago.

PARENT-EQUIPPING EVENT

In April, we hosted Megan Michelson with Birds & Bees, and over 350 people attended. Megan led a lively program that encouraged and equipped parents to have age-appropriate conversations with their young children about sex. Birds & Bees' goal is to replace that one talk with several smaller talks so that your kids can hear your voice and values.

WEEKDAY BIBLE STUDIES

Preschool served 100 children each Tuesday and Thursday. The children participated in a Bible lesson, music class, and playtime. A team of loving volunteers shepherds the children through the morning rotations while their mothers participate in Bible Study.



HYMN OF THE MONTH & SCRIPTURE MEMORY

For the past 3 years, our Preschool and Elementary students have committed to learning a Hymn of the Month. J. Marty Cope and the Music & Arts team have thoughtfully curated a beautiful cycle of hymns that help our children grow in their love for worshiping God.

Our Elementary students have been busy memorizing Scripture, including The Ten Commandments, Ephesians 2:8-10, 1 John 4:7, and Psalm 100. They have hidden God's Word in their hearts and are learning to live it out in their daily lives. It's a blessing to see their faith growing as they build a strong foundation in God's truth.

375 children

Each Sunday morning, 100 volunteers served around 375 children aged 3 months to 5th grade

CHAPEL SCHOOL CO-OP

34 parents and 27 children joined us each Monday morning for a co-op preschool.

2ND GRADE BIBLES

We celebrated with 54 families as their 2nd-grade students received their first Bibles. Pastor Paul acknowledged the students during the service and encouraged them to get to know their new Bibles because God's Word is true and timeless.

PCPC YOUTH

245 students

HIGH SCHOOL

245 high school students and 60 leaders went on the Florida Trip where the theme was "Come and See" as students fixed their attention on Jesus and His love. 40 students went on summer mission trips to Colombia and Senegal. 42 students became communing members at PCPC through the high school Communicants Class.



140 served at PCPC VBS

MIDDLE SCHOOL

50 middle school students divided up into 2 teams served the City of Dallas and PCPC ministry partners including Union Gospel Mission, Casa del Lago, Our Calling, Mercy Street, and more. 140 students served at PCPC's Vacation Bible School in various areas such as classroom helpers with elementary and preschool students, telling kids about God's mission around the world and PCPC's part in it, and helping with recreation. 100 students went to Sky Ranch for a weekend designed to go deeper in their relationship with Jesus and with each other. It was an opportunity to get away from typical routines and make memories, have fun, build friendships, and disconnect from the world for a weekend.



PCPC MEN

Men are growing in their love for the Lord and for one another as they continue to worship, learn, and serve together. Along with the Tuesday Morning Bible Study and other small groups, we've seen increased engagement in Men's Integrity Groups, Nights of Worship, Solitude Saturdays, and service opportunities. Men are being equipped to glorify the Lord at home, at church, at work, and in the community.



PCPC WOMEN

700+ participants

PCPC Women's Ministry equips and strengthens women in discipleship to Jesus. We do this through gathering to study Scripture, pray, and encourage each other. This year, from January 2024 to April 2025, over 700 women gathered every week at our 9 Bible studies to grow deeper in their knowledge of God's Word. Every May we offer a short Maymester study for women, and 100 women attended in 2025 to study God's assurance in the world's anxiety. Last summer, we studied Dane Ortlund's *The Heart of Jesus*, and 80 women read and discussed the book together.



80+ women joined together in prayer for the school year, Advent, and Lent. We dedicated these seasons to God and praised Him. 100+ women connected in the fall and spring for The Bridge to share a meal and hear the stories of women in our church. We were also grateful to partner with the PCA Women's Ministry to host the "Made for More Conference" which welcomed 450 women and girls from churches across our region to remember that God made us for His Kingdom. 19 women in the spring and 15 in the fall gathered to spend time in solitude at our RESTORE Semi-Silent Retreat. We thank God for these opportunities to equip and care for women through loving discipleship, studying God's Word, and prayer.

MARRIAGE MINISTRY

We continue to see gospel growth in marriages by preparing newlyweds, establishing newlyweds, and enriching and restoring all marriages.

In the last year, 29 couples completed UNION, our 9-week premarital course. These couples came from all over the city, and popularity continues to spread by word of mouth. We also praise God for bringing us several new small group leaders.

Our Foundation Group ministry is going strong with 5 groups either launching or continuing to meet that serve 25 couples, led by 5 facilitator/mentor couples. Foundation Groups meet from 12 to 18 months to study marital topics from a biblical perspective.



The new Cornerstone Sunday Morning Community for young marrieds is thriving! This group of married couples in their 20s and 30s continues to grow in fellowship with the Lord.

We were thrilled and honored to work with Amy and French Jones to launch two pilot classes of "A Thousand Threads," a marriage enrichment course for all married couples.

The Marriage Ministry continues to partner with the Care and Counseling ministry to meet the increasing need. We are blessed and humbled to be able to provide counseling for many of our members through the generous donations to the Pastoral Counseling Fund. It has been a true joy to see God work through our partner counselors to heal and restore marriages in our church family.

We praise God for the many ways that He continues to grow and sustain the Marriage Ministry.

YOUNG ADULTS

We experienced a fruitful season of deep formation this past year, marked by connection, growth, and restoration.

We kicked off the fall by sending 10 young adults to partner with the Rayl family, long-term PCPC missionaries and friends, in their mission at Christ Bible Institute to facilitate the gospel spreading deeper and further in Japan. We later continued our call to extend the transforming presence of Christ's Kingdom to the world by taking 10 young adults back to Sesto Calende, Italy, to support the Luker family and our newly commissioned young adult, home-church missionary Ben Hamner.

Our ministry continued to grow through the steady, weekly rhythms of our Young Men's and Young Women's Bible studies. Both groups have become spaces of rich, scriptural engagement, prayer, and mutual encouragement for 100+ young adults.

In our Sunday Morning Community, Ambassadors, 3 new teaching series on The Body, Relationships, and Financial Stewardship, enriched our ministry by further involving deacons and pastors in our community and further equipping young adults to follow Jesus and live counter-culturally in all areas of life.

Our largest Summer Book Study to date brought together over 150 young adults and 16 host families, gathering weekly to discuss Alan Noble's *You Are Not Your Own*. The book cultivated honest reflection on what it means to live faithfully as followers of Christ in a secular society that prizes self-identification and autonomy. This study concluded with a special church-wide event, where Alan joined us to engage in conversation and offer encouragement to all generations on navigating this cultural moment with prudence, fortitude, and temperance.



This year also saw 50 young adult men complete The Freedom Fight program, a 30-day journey toward healing and freedom from unwanted sexual behaviors, some of whom committed to the 7-month program to continue to grow in grace and truth.

Through these rhythms of study, community, and restoration, our young adults are being equipped to follow Jesus more faithfully, live counter-culturally, and extend His grace and truth to the world around them.

60+ COMMUNITY

We studied the Psalms for the Summer Bible Conference, met for First Friday Fellowship Lunches, studied Psalm 23 and 91, and welcomed the following guest speakers: Dr. Connie Casad ("Why We Sleep"), Angela Thomas (caring for the aging), Audette Rackley with Brain Health Center (dementia), and Diann Addison and Tom Nuehoff (Wills, Trusts, and Estates). The community celebrated Christmas and Valentine's Day with parties and ended the year with a rollicking variety show capped off with Mark Davis' rendition of "Trouble" from The Music Man.

PASTORAL CARE

In July 2024, we organized 5 teams of 3 deacons each in rotation to visit our homebound men and homebound couples weekly. Our pastors created a system to be on call Monday through Thursday with a rotating schedule, and applied the same plan for weekends as well, Friday through Sunday. This has produced benefits in caring for our congregation as needed.

A Guest Services Team was created to welcome and service family and guests who attend funerals at PCPC. Over 30 men and women are available to work a memorial service when scheduled. Pastoral Care now has a Memorial Services Coordinator that walks step by step with pastors and families during time of loss.

ADVENT MEMORIAL SERVICE

Our annual Memorial Service was held on Wednesday, December 3, 2024. Approximately 50 people worshiped in the Chapel as Pastors Tommy and Robby and 3 lay readers led our time together. Names of those with the Lord were read out loud, each accompanied by the chiming of the bell, as candles were lit in their memory, bringing comfort to the bereaved.

CARE & COUNSELING

We continue to see men changed by the gospel through our ongoing, weekly S.L.A.M. (Spiritual Life of A Man) meetings. Through The Freedom Fight program, many men experienced profound transformation, healing, and a renewed understanding of God's design for purity and wholeness. Nearly 100 men participated in this initiative, underscoring both the ongoing need and the growing desire for this kind of gospel-centered discipleship.

In the summer, Pat Hobin led a class focused on living life together as the body of Christ. In the fall, PCPC hosted a GriefShare class, providing a safe and welcoming place for participants experiencing the emotions of grief. Rob Rucker led a Grief Support group in the spring, allowing participants to lean on one another and, most importantly, Christ, while processing the loss of a loved one. "Harbor of Hope," led by Pat Hobin, provided a source of encouragement for everyone experiencing the "storms" of life, pointing them to Christ as our only source of real and lasting hope.

UPCOMING AT PCPC

PCPC.ORG/CALENDAR

GOD'S HEART FOR THE WORLD

JAN. 14–FEB. 4 pcpc.org/events

Join us for this come-and-go event to learn what God has done, is doing, and will do through our City Missions Partners. Learn how you can be a part of extending Jesus' Kingdom in Dallas.

WINTERGRACE

JAN. 31–FEB. 1 pcpc.org/wintergrace

WinterGrace is an annual on-campus retreat for our whole congregation that aims to renew our hearts in a classic theme of God's grace. Our theme is "God's Grace in Our Fellowship." Whether you are a member of PCPC or a guest, we hope you will make plans to join us for two days of fellowship, worship, teaching by David Gibson, and music from special guest Sandra McCracken.



HOLY WEEK

MAR. 29–APR. 5 pcpc.org/holyweek

Mark your calendars as we will gather each day at PCPC, so together our hearts and minds can focus on our Lord and Savior Jesus.

ENCOUNTER: WORSHIP & PRAYER

APRIL 17-18 pcpc.org/women

PCPC Women will host this time to be nourished, refreshed, and revived through worship and prayer.

Dear PCPC family,

Thank you for actively participating in the life of Park Cities Presbyterian Church (PCPC) by giving of your time, talent, and treasure. This Ministry Impact Report highlights the many ways your gifts help PCPC fulfill our mission to extend the transforming presence of the Kingdom of our Lord Jesus Christ in Dallas and to the world. As you read this report and see the photos and stats, we hope you get a glimpse of what God has done and is doing through His people at PCPC.

Though our total giving and income was 4% higher than the previous year, we did not meet operating budget for the 2024-2025. The staff was able to reduce expenses to stay within the total giving and income for the fiscal year. We would like to point out the "Giving by Household" graph on page 23 of the report. These numbers represent total household gifts (not just PCPC members) to the General Fund, and you will see almost a third have no record in 2024-2025 of giving to the work and worship at PCPC. Looking specifically at members who gave this past fiscal year, 49% of PCPC member households gave. Of the 51% who we have no record of giving this fiscal year, 18% show no record of ever giving.

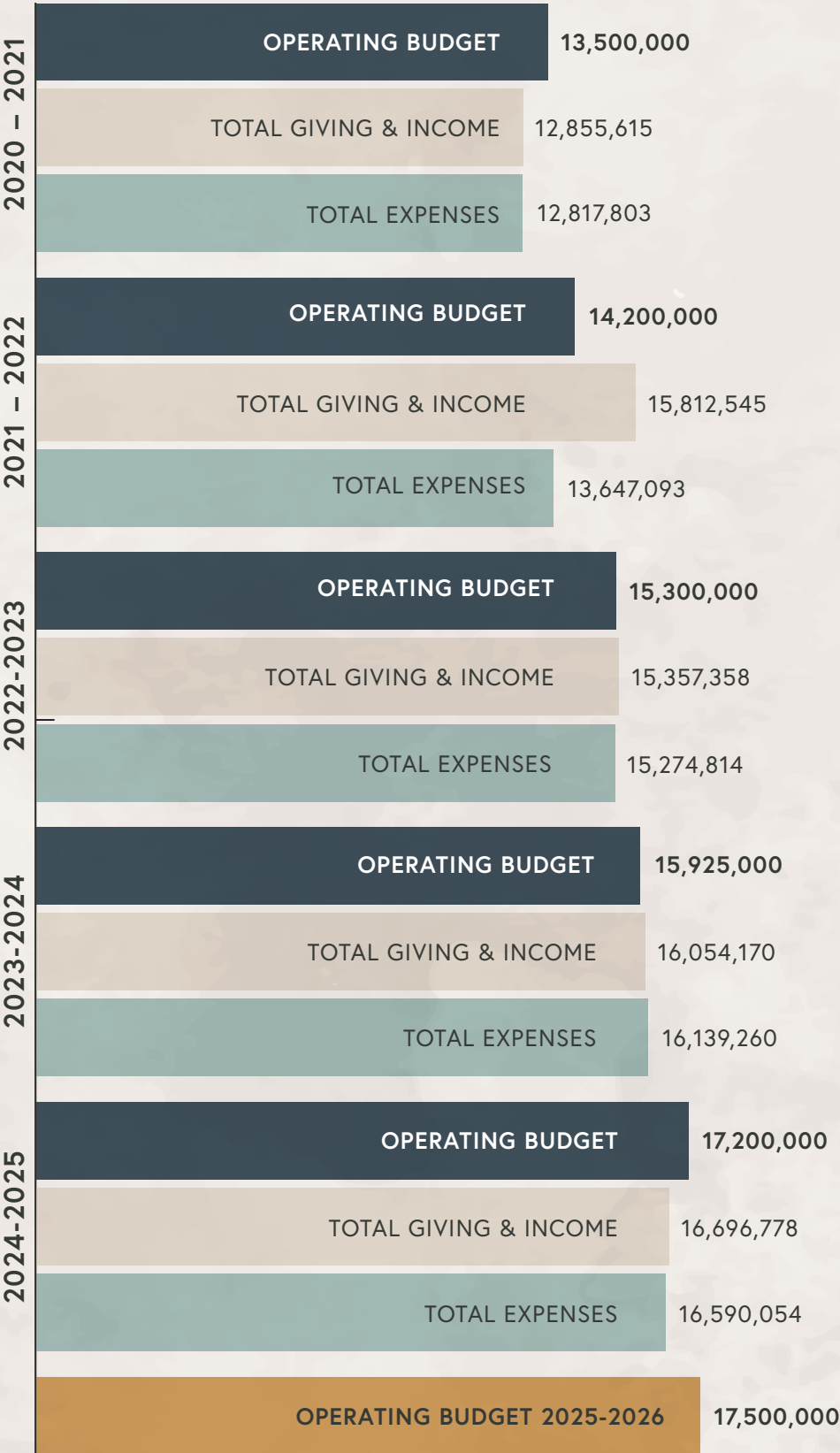
These numbers can represent a host of financial decisions behind them, perhaps some beyond a person's control. When we acknowledge God's ownership over all things, every financial decision becomes a spiritual decision. Our Session's Principles of Stewardship speak to this, and they remind us God is concerned with the heart of the giver as opposed to the amount of the gift. God does not need our money, nor are God's ultimate purposes contingent upon our gifts. Generous giving is a grace given by God which He provides us the opportunity to participate in His work. As we give sacrificially, we grow in our sanctification and experience of worshipful obedience to Him (pcpc.org/stewardship).

If you are struggling with your expenses exceeding your income, ask God to give you wisdom and guidance to honor Him through your stewardship. If you need help in understanding biblical generosity, please contact a pastor, elder, or deacon who have resources they can share.

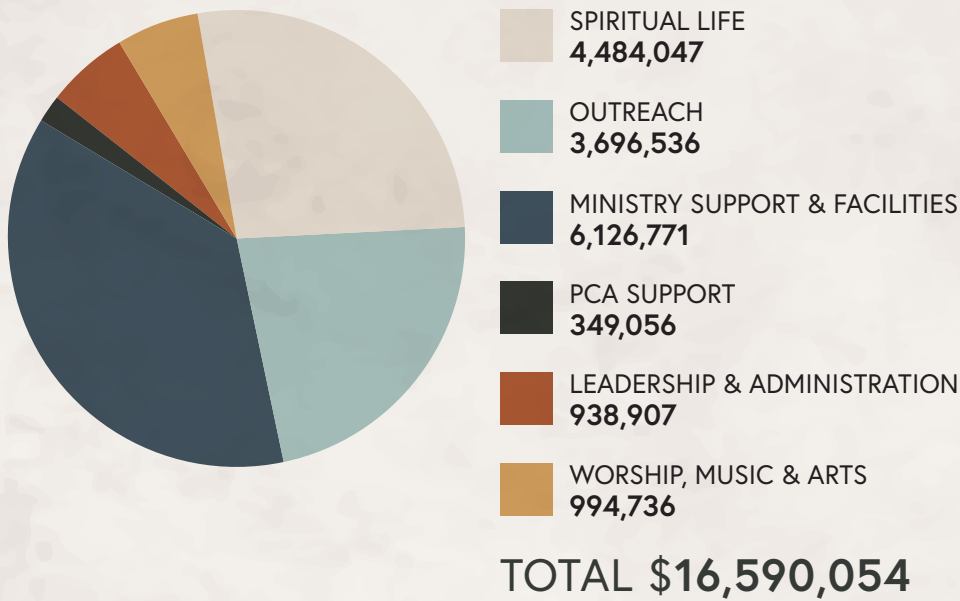
We celebrate how God has provided faithfully through His people each year (see page 19). We are reminded of our "To All" statement: *To all who are spiritually weary and seek rest; to all who mourn and long for comfort; to all who struggle and desire victory; to all who sin and need a Savior; to all who are strangers and want fellowship; to all who hunger and thirst after righteousness; and to all who will come, this church opens wide her doors and offers welcome in the name of the Lord Jesus Christ.*

PCPC Finance Committee

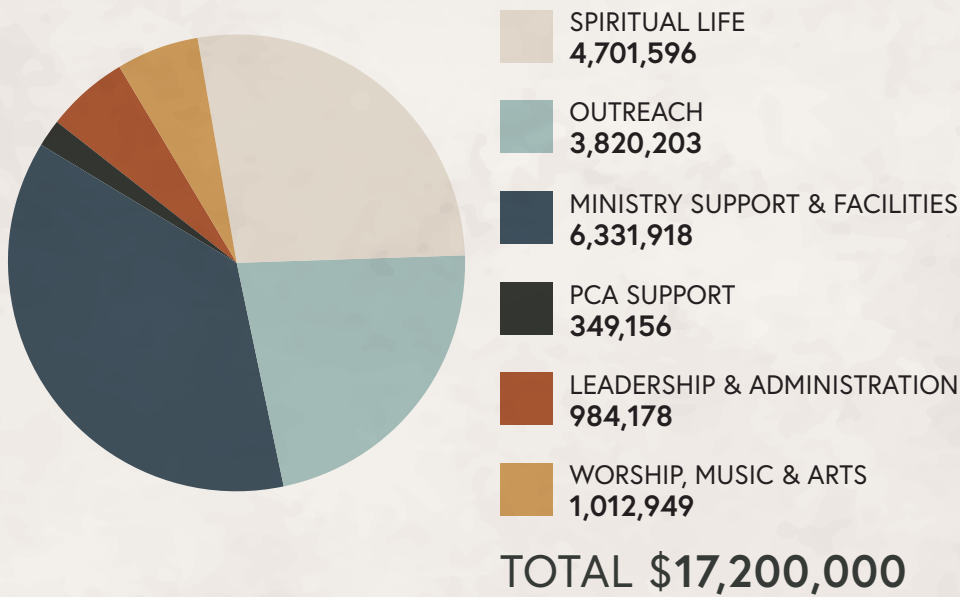
INCOME & EXPENSE REPORT



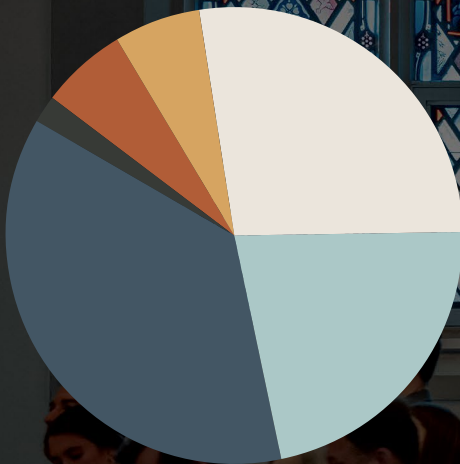
2024-2025 OPERATING EXPENSES



2024-2025 OPERATING BUDGET



2025-2026 OPERATING BUDGET



SPIRITUAL LIFE
4,772,785



OUTREACH
3,852,284



MINISTRY SUPPORT & FACILITIES
6,409,048



PCA SUPPORT
349,156



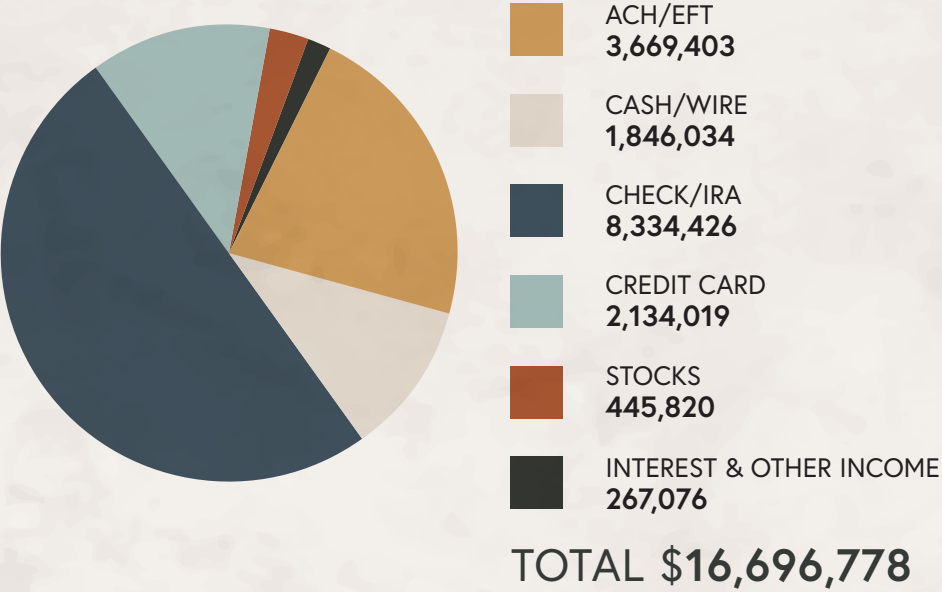
LEADERSHIP & ADMINISTRATION
1,032,877



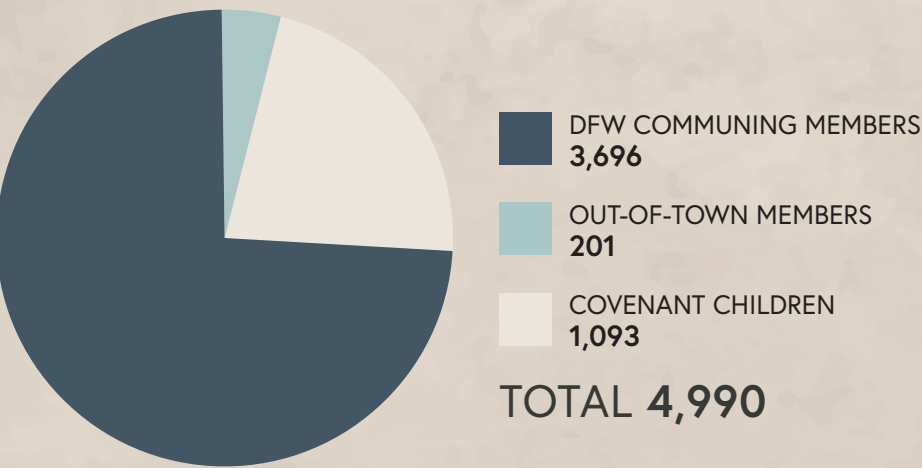
WORSHIP, MUSIC & ARTS
1,083,850

TOTAL \$17,500,000

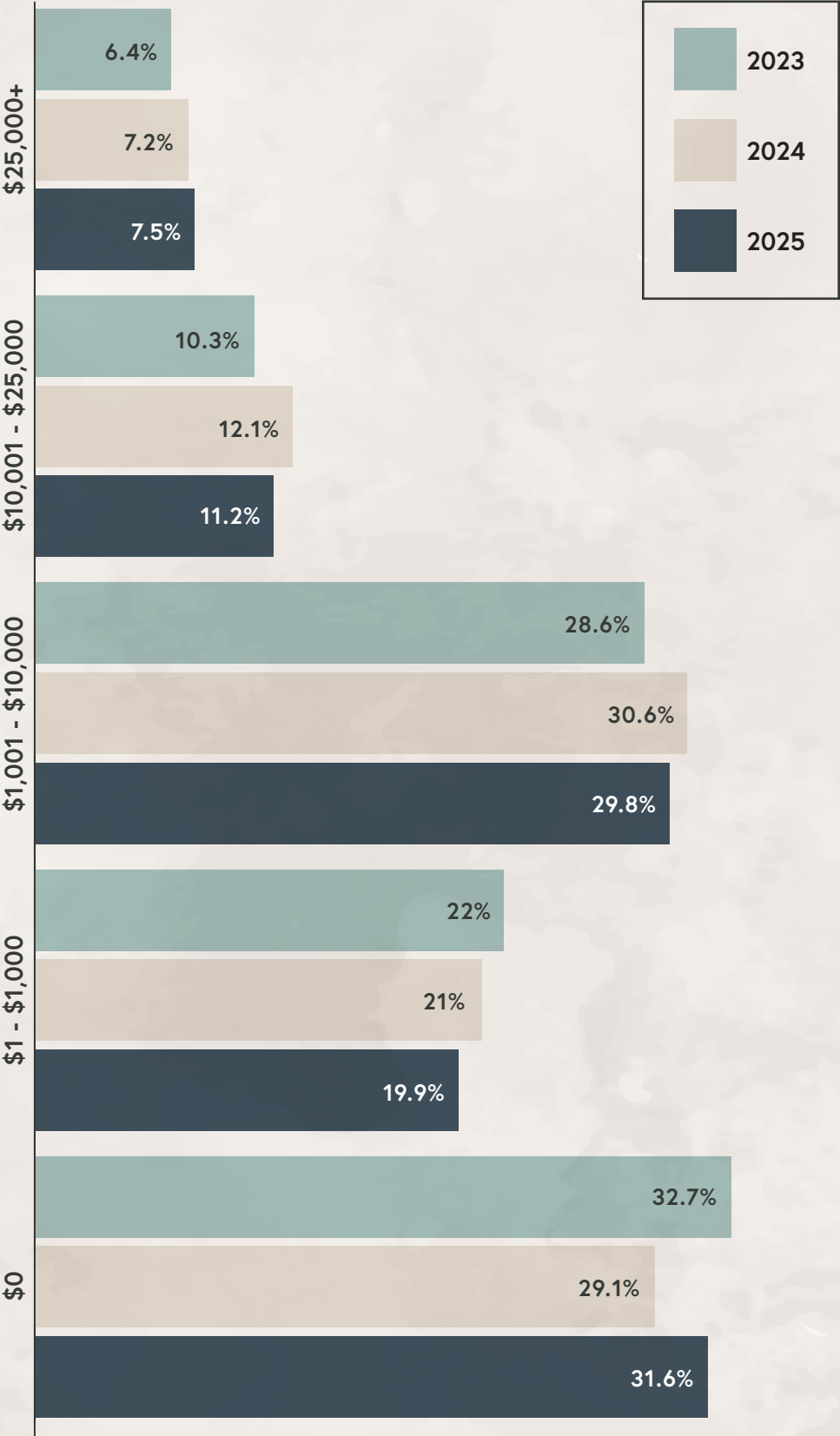
2024-2025 GIVING BY TYPE



2025 PCPC MEMBERSHIP



2024-2025 GIVING BY HOUSEHOLD





TO ALL WHO ARE SPIRITUALLY WEARY AND SEEK **rest**;
TO ALL WHO MOURN AND LONG FOR **comfort**; TO
ALL WHO STRUGGLE AND DESIRE **victory**; TO ALL
WHO SIN AND **need a Savior**; TO ALL WHO ARE
STRANGERS AND WANT **fellowship**; TO ALL WHO
HUNGER AND THIRST AFTER **righteousness**; AND
to all who will come, THIS CHURCH OPENS
WIDE HER DOORS AND **offers welcome** IN
the name of the Lord Jesus Christ.



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