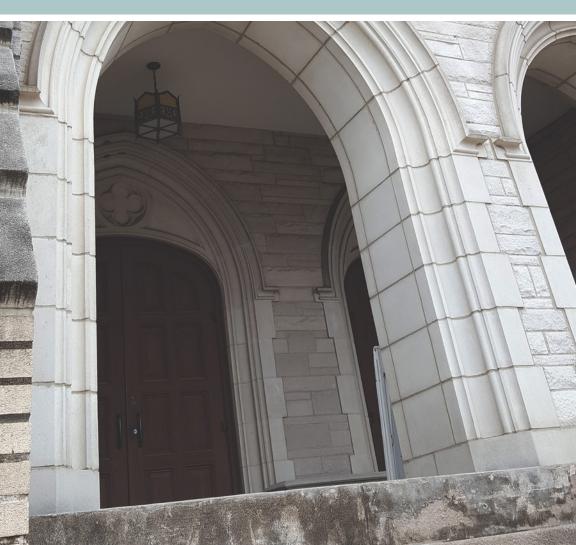
#### MINISTRY IMPACT REPORT PARK CITIES PRESBYTERIAN CHURCH



Park Cities Presbyterian Church exists to extend the transforming presence of the Kingdom of our Lord Jesus Christ in Dallas and to the world. **Connect** to christ & one another. **Abide** in christ. **Extend** christ.



From the beginning, we have joyfully declared that we exist to extend the transforming presence of the Kingdom of our Lord Jesus Christ in Dallas and to the world. It would be impossible to tell the whole story, but the Lord has done so much through the years. We give God the glory for the great things He has done, and we continue to be excited about the days ahead!

May 26, **1991** First PCPC Worship service

June 23, **1991** Members vote on name Park Cities Presbyterian Church

> June 24, 2018 EXTEND Groundbreaking

> > March 29, 2021

We move into our new building on Palm Sunday

#### September 2022

EXTEND Capital Campaign fully funded Park Cities Presbyterian Church held its first Worship service 32 years ago at Highland Park High School, with about 1,500 worshipers in attendance.

On June 23, 1991, members voted to name this local body of Christ, Park Cities Presbyterian Church. Our first senior pastor, Skip Ryan, was called by a unanimous congregational vote on December 22, 1991. He served until 2006.

On May 11, 2008, Mark Davis was installed as our senior pastor.

Through the generosity of the church family, PCPC has a new building to bless generations to come.

#### **101** Communicants

We welcomed 101 communicants and 169 adult new members to the church. We baptized 71 infants, 17 communicants, and 4 adults.

#### 9 Parishes

We've seen encouraging growth in a number of our 19 parishes. Our people have welcomed new members, hosted dinners and park gatherings, served ministry partners and local schools, launched home groups, and reached out to their neighbors.

Come and see what God has done! PSALM 66:5



### 1,824 Charter Members

Our first PCPC service had 1,500 worshipers. But did you know, PCPC had 1,824 charter members that first year from 1991-1992?

Scan the QR code to hear stories from some of these charter members. These interviews serve as a reminder of the faithfulness of the Lord in starting PCPC. Each of these played a very important role in forming the church starting with a deep calling to start a new church. From the first service at Highland Park High School to purchasing Highland Baptist Church where PCPC is now, the Lord's hand was clearly seen in every step. Listen to Nancy & David Burgher, Bill Eldridge, Harry Hargrave,

Rick Laymon, Boots Nowlin, and Arthur Wood share what they remember of how PCPC was formed and ultimately how the Lord has led this church through the past 33 years.



pcpc.org/history

# GLOBAL MISSIONS

In the last year, PCPC has distributed \$1,140,690 to 54 missionaries and church planting partners. PCPC also sent 151 people on 7 shortterm mission trips to 5 continents. We commissioned 3 Home Church Missionaries: Noel, Conrad Quiros, & Hannah Humphreys. We pray for the Lord to raise up more workers from PCPC to go overseas!



PCPC continued our partnership with Crates for Ukraine to provide humanitarian aid for our brothers and sisters. We packed 45,000+ meals during our Family Legacy Food Packing event. We held monthly prayer gatherings for Missionaries, Ukraine, and Global Prayer, and we hosted a Global Missions Expo, Commissioning Service for Sam Leopold, Missionary Lunches, and Cojourners Evangelism Class.



## CITY MISSIONS

5 internal ministries: English as a Second Language, Embrace Grace, North Dallas High School Athletes Bible Study, Parents' Night Out, and Faith & Finances

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\$582,000 distributed to our 17 City Missions Ministry Partners. \$92,110 distributed in one-time gifts.

19+ service projects and events for ministry partners with 100s of PCPC volunteers

Men of Nehemiah and Adult Rehabilitation Ministry joined our Men's Tuesday Bible Study. Curated list of Christmas service opportunities for our members with ministry partners. BC

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Hosted four Parents' Night Out events, averaging nearly 40 kids per event.

## PCPC KIDS

#### CONTINUING THE CHAPEL SCHOOL LEGACY

For 50 years, our moms and preschoolers have enjoyed a mom's preschool coop at Believer's Chapel one day a week. This past year, Claire Jones and Abigail Foose created PCPC Moms Chapel School Co-op. This model coordinates 20-25 moms and 32 preschoolers in the areas of Bible lesson, art, cooking, phonics, math and explorers, wrapping up with show and tell. We have moms from multiple churches and PCPC parishes represented. This next year, a member is planning to launch one on her farm in our West Region parish near Fort Worth.

#### PARENT-EQUIPPING EVENT

In April, Julie Lowe came to speak to our parents about Safeguards. Julie shared insight on how to equip our young children to make wise and biblical assessments in a world filled with uncertainties. Our parents asked great questions, specifically about keeping our kids safe while they are using technology.

#### WEEKDAY BIBLE STUDIES

While their mothers are busy studying God's Word at the many Women's Bible Studies, our preschoolers are busy with their own Bible study. The children experience a rich and full program, which tracks with what their mothers are studying, and includes a Bible lesson, music, art, and play. We enjoyed sharing God's love and His Word with over 50 preschool children last year.

### $800+_{at \, VBS}$

PCPC held The Finish Line VBS from June 4-7 with 800+ people on campus. Kids learned backward this year! Instead of awarding winners at the end of the week's activities, in this race, the victors were awarded at the beginning. On the first day, teachers awarded each child a "Jesus loves me" gold metal ribbon, telling kids that "the race has already been won for you. Jesus loves you!" The finish line was crossed! Participants also helped support Union Gospel Mission's Center of Hope (COH) by gathering DISD uniforms for the children at the shelter. The uniforms were brought to COH by PCPC middle-school children during Mission Dallas, and they were distributed at their back-to-school kickoff party. COH is a shelter and discipleship program for single women with children.

#### 200 volunteers

#### NURSERY

200+ volunteers faithfully serve as HIS hands and feet to our little ones sharing HIS love and HIS truth from God's Word every week!

#### EASTER SONG & STORY

On Good Friday, we hosted preschool families for a time of live music by our Preschool Worship Team and the story of the Resurrection Eggs. Our children carefully opened the eggs to reveal the Easter charm inside while our Worship Team narrated the Easter Story.

#### ELEMENTARY

In October, we celebrated our newest readers by gifting them their very first Bibles. Our second graders and their families enjoyed breakfast together before they heard a short message from Pastor Pete, received their Bibles, and were prayed over by their parents.

7

## PCPC YOUTH

### 237 students

#### HIGH SCHOOL

237 students and 58 leaders went on the Florida Trip where the theme was Encouters with Jesus. We hosted The Gathering each month for worship, fellowship, and Bible study. Many are coming on Sundays for fellowship, to hear the Word of God, and to join the church family. For the first time, our mission trip to Senegal had 2 ministry sites for 2 villages.

#### MIDDLE SCHOOL

135 students served at Vacation Bible School. 45+ served ministry partners during Mission Dallas. 100 students gathered for Fall Retreat which focused on our Identity in Christ.

served at PCPC







## MARRIAGE MINISTRY\_

The PCPC Marriage Ministry continues to see gospel growth in marriages by preparing nearly-weds, establishing newlyweds, and enriching and restoring all marriages. PCPC shepherds couples through the wedding ceremony process, and 32 couples from all over the city participated in our pre-engaged/pre-marital course called UNION. There is an increase in couples utilizing personalized counseling with the premarital assessment tool, Prepare/Enrich. Our Foundation Group ministry is flourishing, and we started 3 new groups this year, with 2 more in the works. Additionally, we recently launched a new Sunday Morning Community called Cornerstone, which is primarily for newly married couples in their 20s and 30s and is overseen by PCPC elder John Ward. In 2024, the marriage ministry continues to meet the increasing needs for resourcing couples and counseling (in partnership with Care & Counseling) to help heal and restore marriages.

## PCPC WOMEN 800+participants —

THE BRIDGE FEB 25

COME TO THE TABLE MAR 21

Women's Ministry equips and strengthens disciples of Jesus through study of God's Word, prayer, and gathering. Over 700 women participated in 9 fall Bible studies and over 800 women participated in 12 Bible studies this spring and summer with 106 teachers and leaders. 19 women retreated from Dallas to a ranch in central Texas for the spiritual practice of abiding in Christ through silence and solitude. Women also gathered this summer for a book study focused on caring for one another.



We held 3 prayer events, each had 80+ women in attendance. We saw 100-200 women at each gathering of The Bridge as women connected to hear a story of life-change. 170 women gathered in April for Share: Equipped to Extend which focused on giftedness and how women can use their gifts to impact and extend the Church. We thank God that He draws women closer to Him and to one another.

## MUSIC & ARTS

Our music ministry now covers all ages and stages from birth through adulthood. For decades, PCPC has offered Musikgarten classes for 0-4 year-olds and choirs for 5-year-olds on up. Last year, we added a new choir for 4-year-olds—the already overflowing Cherub Choir—to bridge these two stages of musical development. The older children's/youth choirs continue to grow in spiritual formation, musicianship, and numbers—receiving the seeds of God's Word, planted deeply in their hearts and playing a vital role leading in worship.

PCPC continues to forge conversations and experiences in the Art and Faith arena. We were happy to welcome Dr. Jeremy Begbie from Cambridge University and Rev. Dr. Malcolm Guite, a life fellow from Girton College, Cambridge University. Both scholars engaged in various conversations and lectures during their time with us. Dr. Guite's visit culminated in a Jazz and Poetry event followed by Compline in our "crypt" (the PCPC parking garage). Music and Arts continues to partner with WinterGrace to bring in musical artists to enhance and lead the weekend. We were thankful to welcome Andrew Peterson in February to lead in worship, give a concert, and speak at the Saturday luncheon. We also welcomed visual artist Stephen Crotts.

We are increasing the number of Communion offerings in the 9:30/11:00 worship services. For most of the year, we are now offering The Lord's Supper on a monthly basis. We extend many thanks to Houston Hunt and his team for their leadership in making this happen! We continue to offer weekly Communion at Wednesday Vespers and the 8:00 a.m. Sunday service.

On Good Friday, we presented the modern oratorio Lamb of God to a packed out Sanctuary! This was a semi-staged musical presentation of the Passion story of Christ. Conducted and Directed by Rob Rucker, the program featured actors/vocal soloists, the adult and children's choirs, and symphony orchestra.

We have been grateful to welcome Fernando Ortega as an "artistin-residence" of sorts. He joined twice in the spring to lead worship, including a poignant and moving Maundy Thursday service.

## PCPC MEN

The men of our church have a hunger to connect more deeply with the Lord and with one another. Many men have participated in the Tuesday Morning Bible Study, the fall golf tournament, the spring golf scramble, and the men's night of worship where over 200 men gathered to worship and pray together.



### SUNDAY MORNING COMMUNITIES

Sunday Morning Communities (SMC) cultivate a space for adults to connect more deeply to Christ through the teaching of God's Word in fellowship with one another. 450-500 are connecting and abiding in Christ each week through our 11 SMCs which reflect the unique character of what its members share in common, even as it extends an invitation to all—young and old, single and married, with children and without.

#### 60+ COMMUNITY

We hosted seminars and luncheons on grandparenting, avoiding scams, book reviews, the yearly Valentine lunch, annual trips to the Dallas Arboretum and the Texas State Fair, and a wonderful summer Bible study with our pastors. We welcomed Rob Rucker back as interim Director.



## YOUNG ADULTS

The Young Adult Ministry was marked by growth-elements of transition and tradition this past year. We saw 78 become new members. We added a new Ministry Leader, Cam Close, to better serve and care for women in our ministry. We began a Young Men's Bible Study to compliment the long-standing Young Women's Bible Study, both of which continue to see new attendees grow in their knowledge and love of God through Scripture. We sent a team of 6 on our first short-term trip to Sesto Calende, Italy, where they served high school students through language study and gospel conversations alongside our missionaries Hillary and Terrance Luker. Young Adult volleyball and basketball continued as rich rhythms of fellowship for members to share the love and hospitality of Christ through sports to those unfamiliar with or estranged from the Church. Monthly events, focused on fellowship, prayer, solitude, and service, continued to grow our ministry and equip our young adults to connect to others, abide with Christ, and faithfully participate in the life of PCPC through service. And we continue to see fruit in our Summer Book Study, where 10 couples hosted over 120 young adults in their homes.

### PCPC BOOKSTORE & LIBRARIES



We are thrilled guests are driving in from all over to visit the PCPC Bookstore, Adult and Children's Libraries.

pcpc.org/bookstore



### CARE & COUNSELING

We continue to offer DivorceCare twice a year, and for the first time in several years, we offered GriefShare this Spring for those who are grieving the loss of a loved one. Both groups draw in broken and hurting people who are able to find comfort through the Scriptures, specific help through the content of the videos and workbook, and immense support from each other. "Care Groups" for men who are struggling with some form of sexual brokenness (most frequently pornography) remain our central focus. We are continuing to grow these groups and are developing additional leaders to help multiply our outreach.

We continue to have a team of part-time counselors who help meet the needs of individuals and couples within our church body. We are able to compensate those counselors through our Counseling Scholarship Fund, so that the counseling is provided free of charge to those who need it. On average we provide 80+ hours a week of free counseling for people who are struggling with relationships, depression, anxiety, addictions, and many other issues.

Read more at *pcpc.org/care*.

### DEEP LIGHT PODCAST

Deep Light is a space for community, healing, hope, and education around topics of rescue and growth. We will interview experts and members of our PCPC community who walk in each area. Our prayer for this series is that it illuminates a deeper understanding of struggles within and around us as well as God's profound love and redemptive light in Jesus Christ.

Search "Deep Light Podcast" on your favorite podcasting platform or visit *pcpc.org/deep-light* to listen to episodes from Seasons 1-3.

## UPCOMING AT PCPC PCPC.ORG/CALENDAR

#### CITY MISSIONS EXPO JANUARY 5, 2025 pcpc.org/city-missions

Join us for this come-and-go event to learn what God has done, is doing, and will do through our City Missions Partners. Learn how you can be a part of extending Jesus' Kingdom in Dallas.

### WINTERGRACE FEBRUARY 1-2, 2025 pcpc.org/wintergrace

Please be sure to save the date for our annual WinterGrace event. WinterGrace is an on-campus retreat for our whole congregation to be refreshed in God's grace through fellowship, learning, music, and worship.

## PCA WOMEN'S CONFERENCE

#### APRIL 4-5, 2025 women.pcacdm.org/made-for-more-dallas

Join us for this multi-generational, PCA conference. Come as we explore how God MADE US FOR MORE because of our creation design, gospel identity, and intergenerational friendships. More purpose, more value, more mission, more hope, and more belonging.

#### HOLY WEEK APRIL 13-20, 2025

Mark your calendars as we will gather each day at PCPC, so together our hearts and minds can focus on our Lord and Savior Jesus.

pcpc.org/holyweek



Dear PCPC family,

Thank you for giving to Park Cities Presbyterian Church (PCPC). Gifts like yours help PCPC fulfill our mission to extend the transforming presence of the Kingdom of our Lord Jesus Christ in Dallas and to the world.

Each year, we provide this report to celebrate all God has done and is doing in the life of PCPC. I would like to thank each and every one of you for your generosity. Together, we have met the revenue budget for the fiscal year ending June 30, 2024. The Finance Committee and PCPC Staff are greatly encouraged by God's continued provision, which allows us to fulfill His mission.

The book of Acts unfolds for us the amazing account of how God sovereignly and powerfully worked among His Church through His Spirit. As these early Christians became part of the significant movement of the gospel, they joyfully joined in what God was doing. They worshipped. They were taught by the apostles. They enjoyed fellowship. And they gave to meet the needs of others and to further the gospel work that had begun. And the gospel spread day by day.

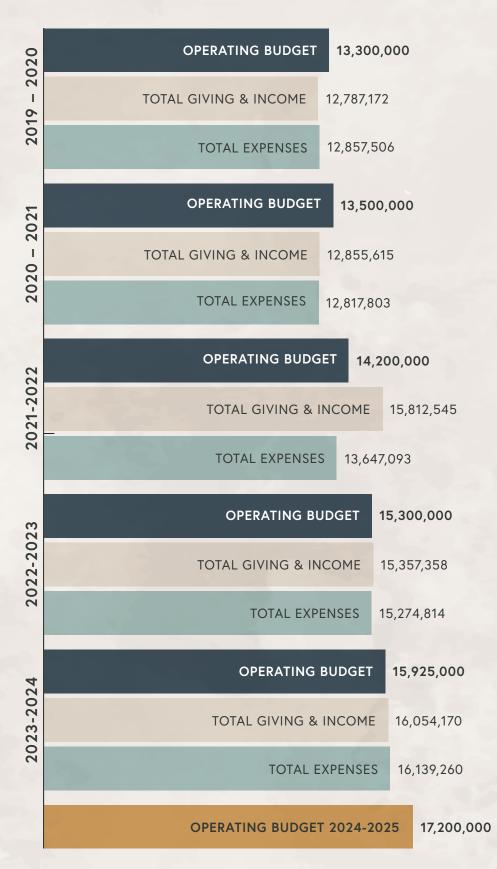
And they devoted themselves to the apostles' teaching and the fellowship, to the breaking of bread and the prayers. And awe came upon every soul, and many wonders and signs were being done through the apostles. And all who believed were together and had all things in common. And they were selling their possessions and belongings and distributing the proceeds to all, as any had need. And day by day, attending the temple together and breaking bread in their homes, they received their food with glad and generous hearts, praising God and having favor with all the people. And the Lord added to their number day by day those who were being saved. Acts 2:42-27

I hope the **2023-2024 Ministry Impact Report** encourages you as we see how God is sovereignly and powerfully at work in and through our local expression of the Church that continues throughout the ages. And I hope God challenges each of us to live expectantly for what He has in store, to serve joyfully in meeting the needs of others, and to live generously. He has blessed us so we might worship Him through giving of what He has entrusted to serve His greater Kingdom purposes. Will you join me in praying for His sovereign power and mighty works to be evident in us as His expression of the body of Christ in our time and place?

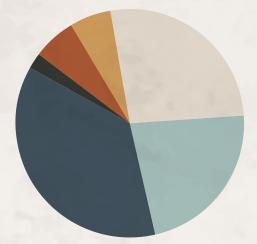
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Jeff Barber PCPC Executive Director

### **INCOME & EXPENSE REPORT**



#### 2023-2024 OPERATING EXPENSES



SPIRITUAL LIFE **4,236,901** 



MINISTRY SUPPORT & FACILITIES 5,831,457

PCA SUPPORT 349,156

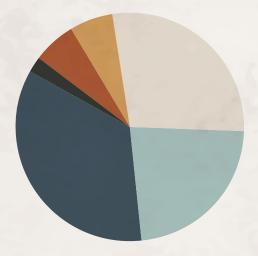
LEADERSHIP & ADMINISTRATION 968,963

WORSHIP, MUSIC & ARTS 961,343

#### TOTAL \$16,139,260\*

\*includes non-operational expenses related to PCPC Foundation loss (\$533,592) offset by transfer of non-contributed funds (\$317,787)

#### 2023-2024 OPERATING BUDGET



SPIRITUAL LIFE **4,467,908** 

OUTREACH 3,660,224

MINISTRY SUPPORT & FACILITIES 5,516,002

PCA SUPPORT 349,156

LEADERSHIP & ADMINISTRATION **953,995** 

WORSHIP, MUSIC & ARTS 978,526

TOTAL \$15,925,000

## 2024-2025 OPERATING BUDGET

SPIRITUAL LIFE **4,701,596** 

OUTREACH 3,820,203

MINISTRY SUPPORT & FACILITIES 6,331,918

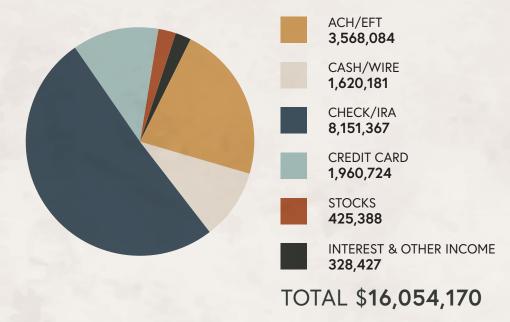
PCA SUPPORT 349,156

LEADERSHIP & ADMINISTRATION 984,178

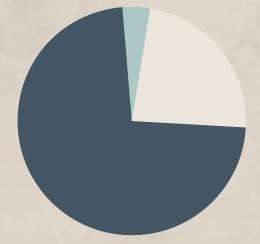
WORSHIP, MUSIC & ARTS 1,012,949

TOTAL \$17,200,000

#### 2023-2024 GIVING BY TYPE



### 2024 PCPC MEMBERSHIP



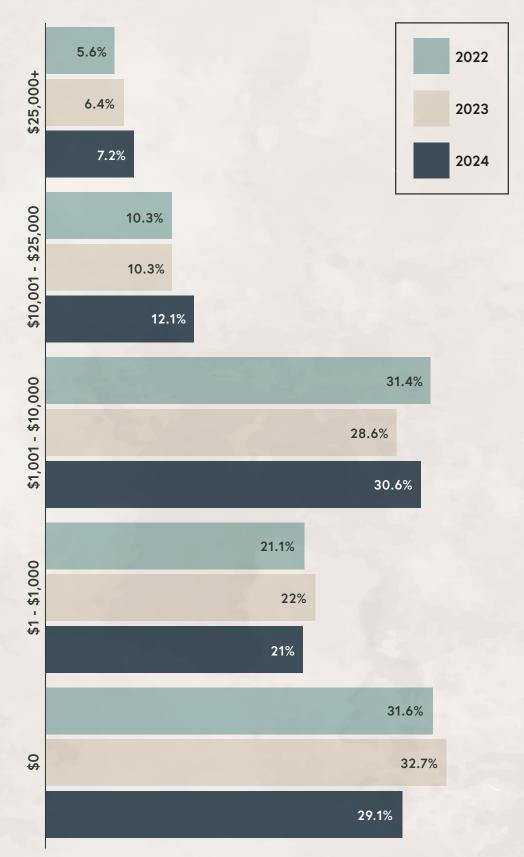
DFW COMMUNING MEMBERS 3,425

OUT-OF-TOWN MEMBERS 179

COVENANT CHILDREN 1,089

TOTAL 4,693

#### 2023-2024 GIVING BY HOUSEHOLD





TO ALL WHO ARE SPIRITUALLY WEARY AND SEEK **rest**; TO ALL WHO MOURN AND LONG FOR **comfort**; TO ALL WHO STRUGGLE AND DESIRE **victory**; TO ALL WHO SIN AND **need a Savior**; TO ALL WHO ARE STRANGERS AND WANT **fellowship**; TO ALL WHO ARE HUNGER AND THIRST AFTER **righteousness**; AND **to all who will come**, THIS CHURCH OPENS WIDE HER DOORS AND **offers welcome** IN **the name of the Lord Jesus Christ**.

